

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: LBR  
 Program ID(s): LBR 903/NA  
 Name of Fund: Community Services Block Grant  
 Legal Authority: Community Services Block Grant Act 1981,  
P.L. 97-34, amended by P.L. 106-113, 45 CFR Part 96, OMB Circular A-87

Contact Name: Quirino Espejo  
 Phone Number: 808-586-3956  
 Fund Type (MOF): N  
 Appropriation Account Number: S-XX-266-L  
CFDA 93.569

Intended Purpose: To support a range of locally identified disaster recovery activities for individuals and families with low incomes.

Source of Revenues: U.S. Department of Health & Human Services-ACF

Current Program Activities/Allowable Expenses: This grant provides administrative and program funding to the State and two (2) designated Community Action Agencies (CAA's).

Variances: Variances are due to nature of funding being a non-recurring award.

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	0	0	0
Revenues			2,501	23,304	11,657		
Expenditures			2,501	23,304	11,657		
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature**

**Department of: Labor and Industrial Relations, Office of Community Services**

Name of Fund: Community Services Block Grant - Disaster Relief Supplemental Funding

Appropriation Account Number: S-XX-266-L

Fund Type (MOF): N

Legal Authority: Administratively Created

**Statement of Objectives**

To support a range of locally identified disaster recovery activities for individuals and families with low incomes. The period of performance for CSBG Disaster Relief Supplemental Funding ended on September 30, 2021.

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. Services and activities provided to low-income people affected by major disasters and whose needs may not have been addressed with other resources.	0	0	0	0	0	0
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. Number of individuals who are at or below 200% of the Federal Poverty Level who reside in Hawaii and Kauai County*	78,967	0	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

\*Data reported based on 2019 U.S. Census Bureau for Hawaii.

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. Disaster related Community Needs Assessment conducted and finalized	0	0	0	0	0	0
2. Individuals and families that received services to address needs identified in the disaster related Community Needs Assessment to eligible clients.	0	0	0	0	0	0
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

Department: Labor and Industrial Relations  
 Name of Fund: Community Services Block Grant  
 Legal Authority: Community Services Block Grant Act 1981, P.L. 9734, amended by P.L 106-113  
 45 CFR Part 96, OMB Circular A-87  
 Fund Type (MOF): N  
 Appropriation Account Number: S-266-L

	<b>FY 2022-23 Estimated</b>	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>
A. Personal Services	-					
B. Other Current Expenses	-					
C. Equipment	-					
M. Motor Vehicles	-					
L. Leases	-					
<b>TOTAL</b>	-					