

Report on Non-General Fund Information
for Submittal to the 2023 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Commodity Supplemental Food Program
 Legal Authority: Agriculture and Consumer Protection Act of 1973

Contact Name: Quirino Espejo
 Phone Number: 808-586-3956
 Fund Type (MOF): MOF N Effective 7/1/18 (previously MOF P)
 Appropriation Account Number S-XX-506-L (MOF P) & S-XX-298-L (MOF N)
CFDA 10.565

Intended Purpose: To improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and non-profit private, local agencies such as food banks and community action organizations.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: Grant for administrative expenses for the non-profit organizations that distribute CSFP foods.

Variances: Year to year variances are due to the timing of receipt of funds and the timing of expending under the contract by the provider.

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	300,000	300,000	360,000	360,000	360,000	360,000	360,000
Beginning Cash Balance		0	0	16,663	15,379	0	0
Revenues	233,408	323,276	328,330	339,988	285,220	317,846	314,351
Expenditures	233,408	323,276	311,667	341,272	300,599	317,846	314,351
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	16,663	15,379	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	16,663	15,379	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2023 Legislature**

Department of: **Labor and Industrial Relations, Office of Community Services**

Name of Fund: Commodity Supplemental Food Program (CSFP)

Appropriation Account Number: S-XX-298-L

Fund Type (MOF): N

Legal Authority: Act 088/SLH 2021, as amended by Act 248/SLH 2022

Statement of Objectives

To improve the health of low-income persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and private nonprofit, local agencies such as food banks and community action organizations.

	FY	FY	FY	FY	FY	FY
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1. Provide supplemental food assistance to eligible individuals	44,000	44,000	44,000	44,000	44,000	44,000
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

	FY	FY	FY	FY	FY	FY
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1. Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level*	28,986					
2. Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level**		29,680	29,680	29,680	29,680	29,680
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

*Data reported based on 2019 U.S. Census Bureau for Hawaii.

**Data reported based on 2020 U.S. Census Bureau for Hawaii.

	FY	FY	FY	FY	FY	FY
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1. Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level.	3,689	3,689	3,689	3,689	3,689	3,689
2.						
3.						
4.						
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**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: Labor and Industrial Relations
 Name of Fund: Commodity Supplemental Food Program
 Legal Authority: Agricultural and Consumer Protection Act of 1973
 Fund Type (MOF): N
 Appropriation Account Number: S-298-L

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	-	-				
B. Other Current Expenses	317,846	314,351				
C. Equipment	-	-				
M. Motor Vehicles	-	-				
L. Leases	-	-				
TOTAL	317,846	314,351				