Report on Non-General Fund Information

for Submittal to the 2023 Legislature

Department:	LBR	Contact Name:	Quirino Espejo
Program ID(s):	LBR 903/NA	Phone Number:	808-586-3956
Name of Fund:	Commodity Supplemental Food Program	Fund Type (MOF):	MOF N Effective 7/1/18 (previously MOF P)
_egal Authority:	Agriculture and Consumer Protection Act of 1973	Appropriation Account Number	S-XX-506-L (MOF P) & S-XX-298-L (MOF N
			CFDA 10.565

Intended Purpose: To improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and non-profit private, local agencies such as food banks and community action organizations.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: Grant for administrative expenses for the non-profit organizations that distribute CSFP foods.

Variances: Year to year variances are due to the timing of receipt of funds and the timing of expending under the contract by the provider.

		F	inancial Data				
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	300,000	300,000	360,000	360,000	360,000	360,000	360,000
Beginning Cash Balance		0	0	16,663	15,379	0	0
Revenues	233,408	323,276	328,330	339,988	285,220	317,846	314,351
Expenditures	233,408	323,276	311,667	341,272	300,599	317,846	314,351
Transfers							
List each net transfer in/out/ or pr	ojection in/out; list e	each account num	ber				
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	16,663	15,379	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	16,663	15,379	0	0	0
Additional Information:							
Amount Requested by Bond							
Covenants							
Amount from Bond Proceeds							
Assessment Health in CODe Fee							
Amount Held in CODs, Escrow							
Accounts, or Other Investments							

Form 37-47 (rev. 7/19/22) 10:32 AM

Non-General Fund Program Measures Report for submittal to the 2023 Legislature Department of: <u>Labor and Industrial Relations</u>, <u>Office of Community Services</u>

3. 4. 5. 6. 6. 7. 8. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9.		ne of Fund: Commodity Supplemental Food Program (CSFP)							
Statement of Objectives Statement of Objectives The provided of the provided in the prov									
Statement of Objectives To improve the health of low-income persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and private nonprofit, local agencies such as food banks and community action organizations. Fund Measures of Effectiveness Fy									
To improve the health of low-income persons at least 60 years of age by supplementing their diels with nutritious USDA foods, which are distributed through public and private nonprofit, local agencies such as food banks and community action organizations. Fund Measures of Effectiveness Provide supplemental food assistance to eligible individuals 44,000	Leg	al Authority: Act 088/SLH 2021, as amended by Act 248/SLH 2022							
Provide supplemental food assistance to eligible individuals 44,000 4	To ir	mprove the health of low-income persons at least 60 years of age by su				s USDA foo	ods, which	are distribu	ited
2. 3. 4. 5. 6. 6. 7. 8. 8. 9. 9. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	<u>Fun</u>	d Measures of Effectiveness	,						
2. 3. 4. 5. 6. 6. 7. 8. 8. 9. 9. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1	Provide supplemental food assistance to eligible individuals		44 000	44 000	44 000	44 000	44 000	44 000
4. 5. 6. 6. 7. 8. 8. 9. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	2.	Trovido dappiomental 1000 decidando to digisto individuale		11,000	11,000	11,000	11,000	11,000	11,000
5. 6. 7. 8. 9. 10.	3.								
6. 7. 8. 9. 10.	4.								
7. 8. 9. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10									
8. 9 10.									
9.									
Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level* 29,680 29,									
Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level* 28,986 29,680 29,									
Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level* 28,986 29,680 29,									
1. 130% of the Federal Poverty Level* 28,986 29,680 29	Pro	gram Size Indicators							
2. 130% of the Federal Poverty Level** 29,680 29,6	Ī					1			
4.			28,986						
5. 6. 7. 8. 9. 10. *Data reported based on 2019 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Purcha Activities Encompassed **Total reported based on 2020 U.S. Census Bureau for Hawaii. **Prind Activities Encompassed **Total reported based on 2020 U.S. Census Bureau for Hawaii. **Total report	 2. 	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below	28,986	29,680	29,680	29,680	29,680	29,680	29,680
6. 7. 8. 9. 10. *Data reported based on 2019 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Purcha Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level. 3,689	 2. 3. 	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below	28,986	29,680	29,680	29,680	29,680	29,680	29,680
7. 8. 9. 10. *Data reported based on 2019 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. Fund Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level. 2. 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	1. 2. 3. 4.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below	28,986	29,680	29,680	29,680	29,680	29,680	29,680
8. 9. 10. *Data reported based on 2019 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Pund Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level. 1. 2. 3. 4. 5. 6. 6. 7. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8.	1. 2. 3. 4. 5.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below	28,986	29,680	29,680	29,680	29,680	29,680	29,680
9. 10. *Data reported based on 2019 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. **Data reported based on 2020 U.S. Census Bureau for Hawaii. FY FY FY FY FY FY 2025-26 2025-26 2025-26 2025-26 2025-26 2025-26 2025-28 2027-28 Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level. 2. 3. 4. 5. 6. 6. 7. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8.	1. 2. 3. 4. 5. 6.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below	28,986	29,680	29,680	29,680	29,680	29,680	29,680
Data reported based on 2019 U.S. Census Bureau for Hawaii. *Data reported based on 2020 U.S. Census Bureau for Hawaii. ***Data reported based on 2020 U.S. Census Bureau for Hawaii. FY FY FY FY 2022-23 2023-24 2024-25 2025-26 2026-27 2027-28 Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level. 2. 3. 4. 4. 5. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 7. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8.	1. 2. 3. 4. 5. 6. 7.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below	28,986	29,680	29,680	29,680	29,680	29,680	29,680
**Data reported based on 2020 U.S. Census <u>Bureau for Hawaii.</u> Fund Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level. 3,689	1. 2. 3. 4. 5. 6. 7.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below	28,986	29,680	29,680	29,680	29,680	29,680	29,680
Fig.	1. 2. 3. 4. 5. 6. 7. 8. 9.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below	28,986	29,680	29,680	29,680	29,680	29,680	29,680
Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level. 3,689 3,	1. 2. 3. 4. 5. 6. 7. 8. 9.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai				29,680	29,680	29,680	29,680
Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level. 3,689	1. 2. 3. 4. 5. 6. 7. 8. 9.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai		Bureau for	Hawaii.				
1. who are at or below 130% of the Federal Poverty Level. 3,689 3,	1. 2. 3. 4. 5. 6. 7. 8. 9.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020		Bureau for	Hawaii.	FY	FY	FY	FY
2.	1. 2. 3. 4. 5. 6. 7. 8. 9.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020		Bureau for	Hawaii.	FY	FY	FY	FY
3. 4. 5. 6. 6. 7. 8. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. Fun	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020 d Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 y	i. U.S. Census	Bureau for FY 2022-23	Hawaii. FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
4. 5. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. Fun	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020 d Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 y	i. U.S. Census	Bureau for FY 2022-23	Hawaii. FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
6. 7. 8. S.	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. Fun	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020 d Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 y	i. U.S. Census	Bureau for FY 2022-23	Hawaii. FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
7. 8.	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. Fun	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020 d Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 y	i. U.S. Census	Bureau for FY 2022-23	Hawaii. FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
8.	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. Fun 1. 2. 3.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020 d Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 y	i. U.S. Census	Bureau for FY 2022-23	Hawaii. FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 1. 2. 3. 4. 5. 6. 6. 6. 6. 6. 7. 8. 9. 10. 1. 2. 3. 4. 5. 6. 6. 1. 1. 2. 3. 4. 5. 6. 1. 1. 2. 3. 4. 5. 6. 1. 1. 2. 3. 4. 5. 6. 1. 1. 2. 3. 4. 5. 6. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020 d Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 y	i. U.S. Census	Bureau for FY 2022-23	Hawaii. FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. Fun 1. 2. 3. 4. 5. 6. 7. 7. 8. 9. 10. 7. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9.	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020 d Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 y	i. U.S. Census	Bureau for FY 2022-23	Hawaii. FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
9.	1. 2. 3. 4. 5. 6. 7. 8. 9. 10. Fun 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 7. 8. 9. 10. 7. 8. 9. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	130% of the Federal Poverty Level* Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level** *Data reported based on 2019 U.S. Census Bureau for Hawai **Data reported based on 2020 d Activities Encompassed Provide monthly supplemental food assistance to persons at least 60 y	i. U.S. Census	Bureau for FY 2022-23	Hawaii. FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28

Non-General Fund Cost Element Report for submittal to the 2023 Legislature

Department: Labor and Industrial Relations

Name of Fund: Commodity Supplemental Food Program

Legal Authority: Agricultual and Consumer Protection Act of 1973

Fund Type (MOF): N

Appropriation Account Number: S-298-L

	FY	FY	FY	FY	FY	FY
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
A. Personal Services	-	1				
B. Other Current Expenses	317,846	314,351				
C. Equipment	-	-				
M. Motor Vehicles	-	-				
L. Leases	-	-				
TOTAL	317,846	314,351				