

Report on Non-General Fund Information
for Submittal to the 2023 Legislature

Department: Labor and Industrial Relations
 Prog ID(s): LBR 111/PA
 Name of Fund: Disabled Veterans' Outreach Program (DVOP)
Jobs for Veterans Act, Title 38, Part III, Chapter 41,
 Legal Authority Section 4103A (as amended)

Contact Name: Ferdinand Casabay
 Phone: 586-8905
 Fund type (MOF) N
 Appropriation Acct. No. S-XX-217-L

Intended Purpose: To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers.

Source of Revenues: Federal formula grants CFDA 17.801 from US Department of Labor, Veterans' Employment and Training Services.

Current Program Activities/Allowable Expenses: Funds must be used by States only for salaries, expenses and reasonable support of Disabled Veterans' Outreach Program (DVOP) Specialists who are assigned only those duties directly related to meeting the employment needs of eligible veterans according to the provisions of 38 U.S.C. 4103A.

Variances: None

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	500,000	500,000	500,000	500,000	500,000	650,000	650,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues							
Expenditures	343,576	507,959	318,847	389,024	396,935	450,000	450,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	343,576	507,959	318,847	389,024	396,935	450,000	450,000
Net Total Transfers	343,576	507,959	318,847	389,024	396,935	450,000	450,000
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2023 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Disabled Veteran's Outreach Program (DVOP)
 Appropriation Account Number: S-217-L
 Fund Type (MOF): N
 Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41, Section 4103A (as amended)

Statement of Objectives

Intended Purpose: To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers.

<u>Fund Measures of Effectiveness</u>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	% Military veterans Job applicants who found jobs	50	50	50	50	50	50
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	Military veterans receiving DLIR Placement Services		1,800	1,800	1,800	1,800	1,800	1,800
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								

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Appropriation Account Number: S-217-L

Fund Type (MOF): N

Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41, Section 4103A (as amended)

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**Non-General Fund Program Measures Report
for submittal to the 2023 Legislature
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Name of Fund: Disabled Veteran's Outreach Program (DVOP)

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Fund Activities Encompassed	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. No. of job openings from employers	32,000	32,000	32,000	32,000	32,000	32,000
2.						
3.						
4.						
5.						
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9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

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 Name of fund: Disabled Veteran's Outreach Program
 Legal Authority: Jobs for Veterans Act, Title 38, Part III, Chapter 41,
 Fund Type (MOF): P
 Apprn. Account. No.: S-217

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	361,994	361,994	361,994	361,994	361,994	361,994
B. Other Current Expenses	60,262	60,262	60,262	60,262	60,262	60,262
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	27,744	27,744	27,744	27,744	27,744	27,744
TOTAL	450,000	450,000	450,000	450,000	450,000	450,000