

Report on Non-General Fund Information
for Submittal to the 2023 Legislature

Department: Labor and Industrial Relations
 Prog ID(s): LBR 111/PA
 Name of Fund: Employment Service / Wagner-Peyser
 Legal Authority: Workforce Innovation and Opportunity Act (WIOA)

Contact Name: Ferdinand Casabay
 Phone: 586-8905
 Fund type (MOF) N
 Appropriation Acct. No. S-XX-201-L

Intended Purpose: The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants.

Source of Revenues: Wagner-Peyser Formula Grant from US Department of Labor

Current Program Activities/Allowable Expenses: For Wagner-Peyser Employment Services Grants to States, funds must be used for career services,

Variations: None

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	2,380,036	3,416,250	3,416,250	3,416,250	3,400,000	3,400,000	3,000,000
Beginning Cash Balance	665,027	456,536	345,602	736,236	993,242	659,908	359,908
Revenues	7,100,652	7,690,485	6,698,076	6,653,350	5,609,815	5,700,000	5,700,000
Expenditures	2,129,439	2,557,298	2,059,020	2,119,364	2,593,125	2,500,000	2,500,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	(5,179,703)	(5,244,121)	(4,248,422)	(4,276,980)	(3,350,024)	(3,500,000)	(3,500,000)
Net Total Transfers	(5,179,703)	(5,244,121)	(4,248,422)	(4,276,980)	(3,350,024)	(3,500,000)	(3,500,000)
Ending Cash Balance	456,536	345,602	736,236	993,242	659,908	359,908	59,908
Encumbrances							
Unencumbered Cash Balance	456,536	345,602	736,236	993,242	659,908	359,908	59,908

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2023 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: ___Employment Service/Wagner - Peyser

Appropriation Account Number: S-201-L

Fund Type (MOF): _N_____

Legal Authority: Workforce Innovation and Opportunity Act (WIOA)

Statement of Objectives

Intended Purpose: The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides Job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants.

Fund Measures of Effectiveness

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. % of Job applicants who found jobs	60	60	60	60	60	60
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. Job applicants receiving DLIR Placement Services		3,500	3,500	3,500	3,500	3,500	3,500
2.							
3.							
4.							
5.							
6.							
7.							
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9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2023 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: ___Employment Service/Wagner - Peyser

Appropriation Account Number: S-201-L

Fund Type (MOF): _N_____

Legal Authority: Workforce Innovation and Opportunity Act (WIOA)

Fund Activities Encompassed

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. No. of job openings from employers	32,000	32,000	32,000	32,000	32,000	32,000
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: Labor and Industrial Relations
 Name of fund: Employment Service/Wagner-Peyser
 Legal Authority: Workforce Innovation and Opportunity Act (WIOA)
 Fund Type (MOF): N
 Apprn. Account. No.: S-201

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	1,832,094	1,832,094	1,832,094	1,832,094	1,832,094	1,832,094
B. Other Current Expenses	473,569	473,569	473,569	473,569	473,569	473,569
C. Equipment	8,787	8,787	8,787	8,787	8,787	8,787
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	185,550	185,550	185,550	185,550	185,550	185,550
TOTAL	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000