

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 901  
 Name of Fund: OSHA Bureau of Labor Statistic Program  
 Legal Authority: Public Law 62-426, 71-537, 91-596  
and 94-206, 29 USC 1-2  
CFDA 17.005

Contact Name: Phunphung, Suphansa  
 Phone Number: 586-8891  
 Fund Type (MOF): P  
 Appropriation Account Number: S-232-L

Intended Purpose: To provide, analyze, and publish a diverse set of measures of employee compensation, including cost, wages, and benefits and work-related injuries, illnesses, and fatalities, compile work stoppages statistics, and conduct research to improve the measurement process.

Source of Revenues: Federal Project Grants from US Department of Labor, Bureau of Labor Statistics

Current Program Activities/Allowable Expenses: This program provides the following information: (A) level and trend data on employee wages and compensation; (B) studies of employee benefits plans; (C) national and state data on occupational injuries, illness and fatalities; and (D) information on work stoppages. It also makes available funds in the form of cooperative agreements to state agencies or designated local governments for collection of data on occupational injuries, and fatalities. The Occupational Safety and Health Statistics program authorizes funds on a matching basis to states or local governments to assist them in developing and administering programs.

Variances:None

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	125,000	125,000	125,000	125,000	-		
Beginning Cash Balance		-	-	-	-	-	-
Revenues	92,642	94,794	85,858	68,381	22,131		
Expenditures	92,642	94,794	85,858	68,381	22,131		
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Net Total Transfers	-	-	-	-	-	-	-
Ending Cash Balance	-	-	-	-	-	-	-
Encumbrances							
Unencumbered Cash Balance	-	-	-	-	-	-	-

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: OSHA Bureau of Labor Statistic Program  
 Appropriation Account Number: S-232-L  
 Fund Type (MOF): P  
 Legal Authority: Public Law 62-426, 71-537, 91-596, 94-206 29 USC 1-2. CFDA 17.005

**Statement of Objectives**

Intended Purpose: To provide, analyze, and publish a diverse set of measures of employee compensation, including cost, wages, and benefits and workrelated injuries, illnesses, and fatalities, compile work stoppages statistics, and conduct research to improve the measurement process.

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1.	N/A		-	-	-	-	-
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1.	N/A			-	-	-	-	-
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: OSHA Bureau of Labor Statistic Program

Appropriation Account Number: S-232-L

Fund Type (MOF): P

Legal Authority: Public Law 62-426, 71-537, 91-596, 94-206 29 USC 1-2. CFDA 17.005

10. 

--	--	--	--	--	--	--	--

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: OSHA Bureau of Labor Statistic Program

Appropriation Account Number: S-232-L

Fund Type (MOF): P

Legal Authority: Public Law 62-426, 71-537, 91-596, 94-206 29 USC 1-2. CFDA 17.005

<b><u>Fund Activities Encompassed</u></b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1. N/A		-	-	-	-	-
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

Department: Labor and Industrial Relations  
 Name of Fund: OSHA Bureau of Labor Statistic Program  
 Legal Authority: Public Law 62-426, 71-537, 91-596, 94-206, 29 usc 1-2  
 Fund Type (MOF): P  
 Appropriation Account Number: S-232-L

	<b>FY 2022-23 Estimated</b>	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>
A. Personal Services	-					
B. Other Current Expenses	-					
C. Equipment	-					
M. Motor Vehicles	-					
L. Leases	-					
<b>TOTAL</b>	-					