

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 902/AA  
 Name of Fund: Labor Law Enforcement Special Fund  
 Legal Authority: Section 1, Chapter 371, HRS

Contact Name: Francis Kagawa  
 Phone Number: 586-8897  
 Fund Type (MOF): Special (B)  
 Appropriation Account Number: S-351-L, S-311-L

Intended Purpose: To provide sufficient operating costs to collect penalties and fees assessed by the department.

Source of Revenues: Penalties collected pursuant to sections 388-9.7, 388-10, and 396-10.

Current Program Activities/Allowable Expenses: Personnel and operating expenses , staff development and training fees, and litigation expenses.

Purpose of Proposed Ceiling Increase (if applicable): Act 5/19 as amended by Act 7/20 and Act 9/20 eliminated appropriation in FY2021.

Variances: None

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	0	98,163	237,400	0	0	0	0
Beginning Cash Balance	0	0	27,381	0	0	0	0
Revenues	0	98,163	2,729,274	1,438,862	1,767,481	1,500,000	1,500,000
Expenditures	0	70,782	207,484	0	0	0	
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
To general funds			(2,519,255)	(1,438,862)	(1,767,481)	(1,500,000)	(1,500,000)
Net Total Transfers	0	0	(2,519,255)	(1,438,862)	(1,767,481)	(1,500,000)	(1,500,000)
Ending Cash Balance	0	27,381	29,916	0	0	0	0
Encumbrances			29,916				
Unencumbered Cash Balance	0	27,381	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
Department of: Labor and Industrial Relations**

Name of fund: Labor Law Enforcement Special Fund  
 Apprn. Account. No.: S-351-L  
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**Statement of Objectives**

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

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<b><u>Fund Activities Encompassed</u></b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1. N/A						
2.						
3.						
4.						
5.						
6.						
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8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

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 Apprn. Account. No.: S-351-L

	<b>FY 2022-23 Estimated</b>	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>
A. Personal Services	-	-	-	-	-	-
B. Other Current Expenses	-	-	-	-	-	-
C. Equipment	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-