

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: LBR  
 Program ID(s): LBR 171 / LA  
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)  
 Legal Authority: Social Security Act, As Amended in 2018

Contact Name: Nora Iba  
 Phone Number: 808-586-9971  
 Fund Type (MOF): N  
 Appropriation Account Number: S-XX-227-L  
S-16-227, S-17-227, S-18-227

Intended Purpose: Funds are appropriated for Unemployment Insurance RESEA to conduct in-person reemployment and eligibility assessments and to provide reemployment services and referrals to training, as appropriate.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Funds used to pay PSPB for UI Staff and NPS expenses to provide RESEA services to UI Claimants and to cover expenditures under an MOU between UI and WDD to provide the reemployment services and referrals of training to UI claimants.

Variations:

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	1,300,000	1,500,000	1,300,000	1,400,000	1,500,000	1,600,000	1,800,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues					871,792	1,000,000	1,100,000
Expenditures	430,994	316,186	326,133	1,257,883	871,792	1,000,000	1,100,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfers from S-211	430,994	316,186	326,133	1,257,883			
Net Total Transfers	430,994	316,186	326,133	1,257,883	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
Department of: Labor & Industrial Relations**

Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)  
 Appropriation Account Number: S-XX-227-L  
 Fund Type (MOF): N  
 Legal Authority: Wagner-Peyser Act of 1933, as amended

**Statement of Objectives**

The grant provides reemployment services for claimants on a regular UI claim who are most likely to exhaust their UI benefits. The primary goal of the program is to reduce the average duration of UC receipt through improved employment outcomes and increase program integration by providing an entry point into other workforce system partner programs.

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1.	Number of Participants who completed RESEA	3,000	3,000	3,000	3,000	3,000	3,000
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1.	Number of Participants selected for RESEA	4,280	4,300	4,300	4,300	4,300	4,300	4,300
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature  
Department of: Labor & Industrial Relations**

Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)

Appropriation Account Number: S-XX-227-L

Fund Type (MOF): N

Legal Authority: Wagner-Peyser Act of 1933, as amended

**Fund Activities Encompassed**

	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1. Number of Participants referred to Training	1,300	1,300	1,300	1,300	1,300	1,300
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

Department: Labor & Industrial Relations  
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)  
 Legal Authority: Social Security Act, As Amended in 2018  
 Fund Type (MOF): N  
 Appropriation Account Number: S-XX-227-L

	<b>FY 2022-23 Estimated</b>	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>
A. Personal Services	60,000	60,000	75,000	80,000	80,000	90,000
B. Other Current Expenses	940,000	940,000	1,025,000	1,120,000	1,120,000	1,210,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,100,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,300,000</b>