

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: LBR  
 Program ID(s): LBR 903/NA  
 Name of Fund: Seniors Farmers Market Nutrition Program  
 Legal Authority: P.L. 107-171, 109-97, U.S. Department of Agriculture,  
 Food and Nutrition Services, and 110-246

Contact Name: Quirino Espejo  
 Phone Number: 808-586-3956  
 Fund Type (MOF): N  
 Appropriation Account Number: S-XX-238-L  
 CFDA 10.576

Intended Purpose: Senior Farmers' Market Nutrition Program exists to improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides administration and food funding for the program.

Variances: Year to year variances are due to the timing of receipt of federal funds and the timeline for which coupons are redeemed by program participants.

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	497,231	500,000	500,000	500,000	500,000	500,000	500,000
Beginning Cash Balance	0	0	0	0	12,106	980	(0)
Revenues	365,081	453,683	406,189	459,260	415,870	427,106	434,079
Expenditures	365,081	453,683	406,189	447,154	426,996	428,087	434,079
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	12,106	980	(0)	(0)
Encumbrances							
Unencumbered Cash Balance	0	0	0	12,106	980	(0)	(0)

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report**

for submittal to the 2023 Legislature

Department of: **Labor and Industrial Relations, Office of Community Services**

Name of Fund: Senior Farmers Market Nutrition Program (SFMNP)

Appropriation Account Number: S-XX-238-L

Fund Type (MOF): N

Legal Authority: Act 088/SLH 2021, as amended by Act 248/SLH 2022

**Statement of Objectives**

To improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

<b>Fund Measures of Effectiveness</b>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	Provide nutrition education and eligible foods defined as fresh, nutritious, and unprocessed locally grown fruits, vegetables, herbs, and honey to certified participants.	8,960	8,960	8,960	8,960	8,960	8,960
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b>Program Size Indicators</b>		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level*	28,986						
2.	Number of eligible outlets*	100						
3.	Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level**		29,680	29,680	29,680	29,680	29,680	29,680
4.	Number of eligible outlets**		130	130	130	130	130	130
5.								
6.								
7.								
8.								
9.								
10.								

\*Data reported based on 2019 U.S. Census Bureau for Hawaii.

\*\*Data reported based on 2020 U.S. Census Bureau for Hawaii.

<b>Fund Activities Encompassed</b>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	Number of outreach activities	82	82	82	82	82	82
2.	Number of certified participants who received services	2,718	2,718	2,718	2,718	2,718	2,718
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

Department: LBR  
 Name of fund: Seniors Farmers Market Nutrition Program  
 Legal Authority: Act 88, SLH 2021, as amended by Act 248, SLH 2022  
 Fund Type (MOF): N  
 Apprn. Account. No.: S-##-238-L

	<b>FY 2022-23 Estimated</b>	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>
A. Personal Services	10,000	10,000	10,000	10,000	10,000	10,000
B. Other Current Expenses	490,000	490,000	490,000	490,000	490,000	490,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
<b>TOTAL</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>