

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: LBR  
 Program ID(s): LBR 903/NA  
 Name of Fund: Temporary Emergency Food Assistance Program  
 Legal Authority: Temporary Emergency Food Assistance Act of 1983

Contact Name: Quirino Espejo  
 Phone Number: 586-3956  
 Fund Type (MOF): N  
 Appropriation Account Number S-XX-237-L  
CFDA 10.568

Intended Purpose: To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides funding to cover administrative costs incurred in the operation of the Food Commodities/Entitlement Program CFDA 10.569.

Variances: Year to year variances reflect changes in funding amounts and program activity levels.

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	239,243	291,248	239,243	239,243	260,000	400,000	400,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	152,092	230,935	307,104	295,976	215,787	272,956	261,573
Expenditures	152,092	230,935	307,104	295,976	215,787	272,956	261,573
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature**

**Department of: Labor and Industrial Relations, Office of Community Services**

Name of Fund: The Emergency Food Assistance Program (TEFAP)

Appropriation Account Number: S-XX-237-L

Fund Type (MOF): N

Legal Authority: Act 088/SLH 2021, as amended by Act 248/SLH 2022

**Statement of Objectives**

To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

<b>Fund Measures of Effectiveness</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1. Emergency food assistance provided to low-income individuals*	1,161,923	1,161,923	1,161,923	1,161,923	1,161,923	1,161,923
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

\*Duplicated number

<b>Program Size Indicators</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1. Number of individuals who are at or below 185% of the Federal Poverty Level**	275,694						
2. Number of individuals who are at or below 185% of the Federal Poverty Level***		272,560	272,560	272,560	272,560	272,560	272,560
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

\*\*Data reported based on 2019 U.S. Census Bureau for Hawaii.

\*\*\*Data reported based on 2020 U.S. Census Bureau for Hawaii.

<b>Fund Activities Encompassed</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
1. Food distribution activities	19,970	19,970	19,970	19,970	19,970	19,970
2. Eligible recipient agencies supported	201	201	201	201	201	201
3. Average number of individuals served	200,502	200,502	200,502	200,502	200,502	200,502
4. Average number of meals served	55,156	55,156	55,156	55,156	55,156	55,156
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

Department: LBR  
 Name of fund: Temporary Emergency Food Assistance Program  
 Legal Authority: Act 88, SLH 2021, as amended by Act 248, SLH 2022  
 Fund Type (MOF):N  
 Apprn. Account. No.: S-##-237-L

	<b>FY 2022-23 Estimated</b>	<b>FY 2023-24 Estimated</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>
A. Personal Services	35,000	35,000	35,000	35,000	35,000	35,000
B. Other Current Expenses	365,000	365,000	365,000	365,000	365,000	365,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
<b>TOTAL</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>