

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: LBR  
 Program ID(s): LBR 903/NA  
 Name of Fund: Temporary Emergency Food Assistance Program (BBB-COV)  
 Legal Authority: Temporary Emergency Food Assistance Act of 1983  
P. L. 98-8 TITLE II & P.L. 116-136

Contact Name: Quirino Espejo  
 Phone Number: 586-3956  
 Fund Type (MOF): N  
 Appropriation Account Number S-22-249-L  
CFDA 10.568

Intended Purpose: To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: Funding for Grantee and Subgrantee administrative costs incurred for the storage and distribution of foods.

Variations: Variations are due to the timing of receipt of funds and the nature of the funding being a 1 time award in response to COVID-19.

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	0	0	0
Revenues					244,409	142,546	
Expenditures					244,409	142,546	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2023 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: TEFAP Build Back Better (BBB)

Appropriation Account Number: S-XX-249-L

Fund Type (MOF): N

Legal Authority: Administratively Created

**Statement of Objectives**

The objective of TEFAP Build Back Better funds is to provide support for agricultural producers impacted by the COVID-19 pandemic through TEFAP in FY 2022. The period of performance for TEFAP BBB funds is from October 1, 2021 through September 30, 2022.

<b>Fund Measures of Effectiveness</b>		FY	FY	FY	FY	FY	FY
		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1.	Provide supplemental food assistance to eligible individuals	0	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b>Program Size Indicators</b>		FY	FY	FY	FY	FY	FY
		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1.	Numbr of individuals who are at or below 185% of the Federal Poverty Level *	272,560	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

\*Data reported based on 2020 U.S. Census Bureau for Hawaii.

<b>Fund Activities Encompassed</b>		FY	FY	FY	FY	FY	FY
		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1.	Food distribution activities	0	0	0	0	0	0
2.	Eligible recipient agencies supported	0	0	0	0	0	0
3.	Average number of individuals served	0	0	0	0	0	0
4.	Average number of meals served	0	0	0	0	0	0
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2023 Legislature**

Department: Labor and Industrial Relations  
 Name of Fund: Temporary Emergency Food Assistance Program (BBB-COV)  
 Legal Authority: Temporary Emergency Food Assistance Act of 1983  
 Fund Type (MOF): N  
 Appropriation Account Number: S-249-L

	<b>FY</b> <b>2022-23</b> Estimated	<b>FY</b> <b>2023-24</b> Estimated	<b>FY</b> <b>2024-25</b> Estimated	<b>FY</b> <b>2025-26</b> Estimated	<b>FY</b> <b>2026-27</b> Estimated	<b>FY</b> <b>2027-28</b> Estimated
A. Personal Services	-					
B. Other Current Expenses	142,546					
C. Equipment	-					
M. Motor Vehicles	-					
L. Leases	-					
<b>TOTAL</b>	<b>142,546</b>					