

Report on Non-General Fund Information
for Submittal to the 2023 Legislature

Department: LBR
 Program ID(s): LBR903/NA
 Name of Fund: Temporary Emergency Food Assistance Program (CRRSAA/COSUP - COV)
 Legal Authority: Temporary Emergency Food Assistance Act of 1983
P.L. 98.8 Title II & COVID P.L. 116-26

Contact Name: Quirino Espejo
 Phone Number: 808-586-3956
 Fund Type (MOF): N
 Appropriation Account Number S-21-274-L
CFDA 10.568

Intended Purpose: To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: Funding for Grantee and Subgrantee administrative costs incurred for the storage and distribution of foods.

Variances: Variances are due to the nature of funding being a 1 time award pursuant to COVID-19 pandemic response.

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	0	0	0
Revenues				4,654	176,869		
Expenditures				4,654	176,869		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2023 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: TEFAP Admin COV (CRRSAA/COSUP) [COVID PL 116-26]

Appropriation Account Number: S-XX-274-L

Fund Type (MOF): N

Legal Authority: Administratively Created

Statement of Objectives

The Coronavirus Response and Relief Appropriations Act of 2021 (CRRSAA) appropriated additional funds to supplement administrative costs incurred for TEFAP in response to the COVID-19 pandemic.

Fund Measures of Effectiveness		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	Number of Full Time Equivalents funded	0	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

*Duplicated number

Program Size Indicators		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	Number of Full Time Equivalents covered by awarded funding	1.5	0.00	0.00	0.00	0.00	0.00	0.00
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	TEFAP CRRSAA/COSUP administration and oversight	0.00	0.00	0.00	0.00	0.00	0.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: Labor and Industrial Relations
 Name of Fund: Temporary Emergency Food Assistance Program (CRRSAA/COSUP-COV)
 Legal Authority: Temporary Emergency Food Assistance Act of 1983, P.L. 98.8 Title II & COVID P.L. 116-26
 Fund Type (MOF): N
 Appropriation Account Number: S-274-L

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	-					
B. Other Current Expenses	-					
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	-	-				