

Report on Non-General Fund Information
for Submittal to the 2023 Legislature

Department: LBR
 Program ID(s): LBR 171 / LA
 Name of Fund: COVID-19 Pandemic UI Grant Programs
 Legal Authority: Coronavirus Aid, Relief, and Economic Security
(CARES) Act of 2020, Public Law 116-136

Contact Name: Nora Iba
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 Fund Type (MOF): N
 Appropriation Account Number S-20-272-L

Intended Purpose: To cover administrative costs of the Unemployment Insurance Divison incurred in implementing and administering benefit programs authorized under the CARES Act of 2020. Additional funds received to assist in preventing and detecting fraud, identifying theft and recovery of overpayments.

Source of Revenues: Federal grant from the U.S. Department of fLabor

Current Program Activities/Allowable Expenses: Payment of implementation costs and ongoing administrative costs including programming fees and staff time and overhead. Supporting strategies and solutions to assist with identity verification and combatting identity fraud, strengthening fraud detection and prevention efforts and recovering overpayments.

Variances:

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	0	0	0
Revenues				0	6,976,374	7,000,000	
Expenditures				6,661,657	6,976,374	7,000,000	
Transfers	List each net transfer in/out/ or projection in/out; list each account number						
Transfers from S-211				6,661,657			
Net Total Transfers	0	0	0	6,661,657	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2023 Legislature
Department of: Labor & Industrial Relations**

Name of Fund: COVID-19 Pandemic UI Grant Programs

Appropriation Account Number: S-XX-272-L

Fund Type (MOF): N

Legal Authority: Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020, Public Law 116-136

Statement of Objectives

The CARES Act was designed to mitigate the economic effects of the COVID-19 pandemic in a variety of ways by providing expanded unemployment benefits by way of the following programs: FPUC, PEUC, PUA and MEUC. The programs providing for expanded unemployment benefits ended as of the week ending September 5, 2021. Claims filed during the CARES Act period may have payments during current and future FY.

<u>Fund Measures of Effectiveness</u>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	No. of New Regular UI claims filed - for FPUC, PEUC, and MEUC	0	0	0	0	0	0.00
2.	No. of new PUA of claims filed - for FPUC and PEUC	0	0	0	0	0	0.00
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	No. of FPUC weeks filed for previously filed claims		120000					
2.	No. of PEUC weeks filed for previously filed claims		150000					
3.	No. of PUA weeks filed for previously filed claims		110000					
4.	No. of MEUC weeks filed for previously filed claims		4200					
5.								
6.								
7.								
8.								
9.								
10.								

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<u>Fund Activities Encompassed</u>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1.	Total \$ of FPUC paid	\$ 50,000,000.00					
2.	Total \$ of PEUC paid	\$ 20,000,000.00					
3.	Total \$ of PUA paid	\$ 15,000,000.00					
4.	Total \$ of MEUC paid	\$ 42,000.00					
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

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	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	5,000,000	0	0	0	0	0
B. Other Current Expenses	2,000,000	0	0	0	0	0
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	7,000,000	0	0	0	0	0