

Report on Non-General Fund Information
for Submittal to the 2023 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Weatherization Assistance Program for Low-Income Persons (WAP)
 Legal Authority: Energy Policy Act of 2005, P.L. 109-58

Contact Name: Quirino Espejo
 Phone Number: 808-586-3956
 Fund Type (MOF): N
 Appropriation Account Number: S-XX-236-L
CFDA 81.042

Intended Purpose: To assist eligible low income households to reduce their home energy costs by providing energy conservation education and by installing cost saving energy efficient measures into their homes.

Source of Revenues: U.S. Department of Energy - Energy Efficiency & Renewable Energy Office

Current Program Activities/Allowable Expenses: This grant provides administrative, program, and T&TA funds for the program.

Variances: Year to year variances reflect changes in funding amounts. FY22 reflects an increase in funding.

Financial Data							
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	240,000	240,000	240,000	240,000	350,000	350,000	350,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	218,237	185,440	219,637	230,404	275,023	241,688	249,038
Expenditures	218,237	185,440	219,637	230,404	275,023	241,688	249,038
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2023 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: Weatherization Assistance Program for Low-Income Persons (WAP)

Appropriation Account Number: S-XX-236-L

Fund Type (MOF): N

Legal Authority: Act 088/SLH 2021, as amended by Act 248/SLH 2022

Statement of Objectives

To assist eligible low income households to reduce their home energy costs by providing energy conservation education and by installing cost saving energy efficient measures into their homes.

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. Provide whole house weaherization services based on a federally-approved energy audit process.	107	107	107	107	107	107
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. Number of individuals who are at or below 200% of the Federal Poverty Level*	304,218						
2. Number of individuals who are at or below 200% of the Federal		299,492	299,492	299,492	299,492	299,492	299,492
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

*Data reported based on 2019 in U.S. Census Bureau for Hawaii.

**Data reported based on 2020 in U.S. Census Bureau for Hawaii.

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1. Outreach events that service providers will participate in to actively recruit WAP eligible clients	11	11	11	11	11	11
2. Households enrolled in the program	38	38	38	38	38	38
3. Eligible dwelling units weaherized	107	107	107	107	107	107
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2023 Legislature**

Department: LBR
 Name of fund: Weatherization Assistance Program for Low-Income Persons (WAP)
 Legal Authority: Act 88, SLH 2021, as amended by Act 248, SLH 2022
 Fund Type (MOF): N
 Apprn. Account. No.: S-##-236-L

	FY 2022-23 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	21,048	21,048	21,048	21,048	21,048	21,048
B. Other Current Expenses	328,952	328,952	328,952	328,952	328,952	328,952
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	350,000	350,000	350,000	350,000	350,000	350,000