

**Report on Non-General Fund Information**  
for Submittal to the 2024 Legislature

Department: LBR  
 Program ID(s): LBR 903/NA  
 Name of Fund: Commodity Supplemental Food Program  
 Legal Authority: Agriculture and Consumer Protection Act of 1973

Contact Name: Quirino Espejo  
 Phone Number: 808-586-3956  
 Fund Type (MOF): MOF N Effective 7/1/18 (previously MOF P)  
 Appropriation Account Number S-XX-506-L (MOF P) & S-XX-298-L (MOF N)  
CFDA 10.565

Intended Purpose: To improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and non-profit private, local agencies such as food banks and community action organizations.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: Grant for administrative expenses for the non-profit organizations that distribute CSFP foods.

Variances: Year to year variances are due to the timing of receipt of funds and the timing of expending under the contract by the provider.

Cash balance lapse to general fund? (Yes / No) - No  
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	360,000	360,000	360,000	360,000	360,000	360,000	360,000
Beginning Cash Balance	0	16,663	15,379	0	0	0	0
Revenues	328,330	339,988	285,220	227,260	284,156	265,545	258,987
Expenditures	311,667	341,272	300,599	227,260	284,156	265,545	258,987
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	16,663	15,379	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	16,663	15,379	0	0	0	0	0

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2024 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: Commodity Supplemental Food Program (CSFP)

Appropriation Account Number: S-XX-298-L

Fund Type (MOF): N

Legal Authority: Act 164/SLH 2023

**Statement of Objectives**

To improve the health of low-income persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and private nonprofit, local agencies such as food banks and community action organizations.

<b>Fund Measures of Effectiveness</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Provide supplemental food assistance to eligible individuals	3,685	3,685	3,685	3,685	3,685	3,685
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b>Program Size Indicators</b>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level*	29,680						
2.	Number of individuals at least 60 years of age who are at or below 130% of the Federal Poverty Level**		30,564	30,564	30,564	30,564	30,564	30,564
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

\*Data reported based on 2020 U.S. Census Bureau for Hawaii.

\*\*Data reported based on 2021 U.S. Census Bureau for Hawaii.

<b>Fund Activities Encompassed</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Provide monthly supplemental food assistance to persons at least 60 years of age who are at or below 130% of the Federal Poverty Level.	3,266	3,266	3,266	3,266	3,266	3,266
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2024 Legislature**

Department: LBR  
 Name of fund: Commodity Supplemental Food Program  
 Legal Authority: Act 164, SLH 2023  
 Fund Type (MOF): N  
 Apprn. Account. No.: S-##-298-L

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated
A. Personal Services	26,000	26,000	26,000	26,000	26,000	26,000
B. Other Current Expenses	334,000	334,000	334,000	334,000	334,000	334,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
<b>TOTAL</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>