

Report on Non-General Fund Information
for Submittal to the 2024 Legislature

Department: Labor and Industrial Relations
 Prog ID(s): LBR 871/LB
 Name of Fund: Employment Security Appeals Referee Office
 Legal Authority: Social Security Act, As Amended

Contact Name: Francis Kagawa
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 Fund type (MOF) N
 Appropriation Acct. No. S-21-281-L

Intended Purpose: To capture total expenditure of the Employment Security Appeals Referee Office in the fiscal year.

Source of Revenues: Funded by federal grant from U.S. Department of Labor awarded to pay administrative costs of the Unemployment Insurance

Current Program Activities/Allowable Expenses: Payment of expenditures to fund the activities of the Employment Security Appeals Referee Office.

Purpose of Proposed Ceiling Increase (if applicable): None

Variances: No transfer from S-211 to S-281 were made prior to FY2021. In FB 21-23 Executive Budget request for FY22 & FY23, LBR871 is to be folded into LBR171 as funds are actually received into LBR171.

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	1,165,559	1,165,559	394,282	0	0	0	0
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	771,277	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfer to S-211		(771,277)					
Net Total Transfers	0	(771,277)	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							