

**Report on Administratively Established Non-General Fund Information**  
for Submittal to the 2024 Legislature

Department: Labor and Industrial Relations  
 Prog ID(s): LBR111  
 Name of Fund: Fidelity Bonding Demonstration Grant  
 Legal Authority: Administratively Created

Contact Name: Bianca Jean B. Quibuyen  
 Phone: 586-9972  
 Fund type (MOF) P  
 Appropriation Acct. No. S-XX-529-L

**Intended Purpose:** To assist individual with criminal record in obtaining employment.

**Source of Revenues:** CF 17.270

**Current Program Activities/Allowable Expenses:** To purchase fidelity bonds in assisting persons with criminal records (85%) in obtaining employment.  
For education, outreach, and administrative cost (15%)

**Purpose of Proposed Ceiling Increase (if applicable):**

**Variances:** None

Financial Data							
	FY2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	50,000	50,000	43,589	43,372	40,217	25,217
Beginning Cash Balance	0	0	0	(1,411)	(1,628)	0	0
Revenues	0	0	5,000	0	5,000	15,000	0
Expenditures	0	0	6,411	217	3,372	15,000	0
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	(1,411)	(1,628)	0	0	0
<b>Encumbrances</b>							
Unencumbered Cash Balance	0	0	(1,411)	(1,628)	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2024 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: Fidelity Bonding Demonstration Grant  
 Appropriation Account Number: S-XX-529-L  
 Fund Type (MOF): P  
 Legal Authority: Administratively Established

**Statement of Objectives**

To provide grants and subsidies to public, private and non-profit organizations for employment, education and training.

<b>Fund Measures of Effectiveness</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	% of Job applicants who found jobs	77	77				
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b>Program Size Indicators</b>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Job applicants receiving DLIR Placement Services	3,500	3,500	3,500				
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								



**Non-General Fund Program Measures Report  
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<b>Fund Activities Encompassed</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>
1. No. of job openings from employers	13,200	13,200				
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2024 Legislature**

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	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated
A. Personal Services	572	572	0	0	0	0
B. Other Current Expenses	8,285	8,286	0	0	0	0
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	200	200	0	0	0	0
<b>TOTAL</b>	<b>9,057</b>	<b>9,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>