

**Report on Non-General Fund Information**  
for Submittal to the 2023 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 901/GA  
 Name of Fund: OSHA Bureau of Labor Statistic Program  
 Legal Authority: Public Law 62-426, 71-537, 91-596  
and 94-206, 29 USC 1-2  
CFDA 17.005

Contact Name: Francis Kagawa  
 Phone Number: 566-8897  
 Fund Type (MOF): P  
 Appropriation Account Number: S-232-L

Intended Purpose: To provide, analyze, and publish a diverse set of measures of employee compensation, including cost, wages, and benefits and work-related injuries, illnesses, and fatalities, compile work stoppages statistics, and conduct research to improve the measurement process.

Source of Revenues: Federal Project Grants from US Department of Labor, Bureau of Labor Statistics

Current Program Activities/Allowable Expenses: This program provides the following information: (A) level and trend data on employee wages and compensation; ; (B) studies of employee benefits plans; (C) national and state data on occupational injuries, illness and fatalities; and (D) information on work stoppages. It also makes available funds in the form of cooperative agreements to state agencies or designated local governments for collection of data on occupational injuries, and fatalities. The Occupational Safety and Health Statistics program authorizes funds on a matching basis to states or local governments to assist them in developing and administering programs.

Variations:None

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	125,000	125,000	-	-	-	-	-
Beginning Cash Balance	0	-	-	-	-	-	-
Revenues	-	-	8,252				
Expenditures	83,042	68,381	22,131				
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
To S-291-L	(83,042)	(68,381)	(13,879)	-	-	-	-
Net Total Transfers	(83,042)	(68,381)	(13,879)	-	-	-	-
Ending Cash Balance	-	-	-	-	-	-	-
Encumbrances							
Unencumbered Cash Balance	-	-	-	-	-	-	-

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							