

Report on Non-General Fund Information
for Submittal to the 2024 Legislature

Department: LBR
 Program ID(s): LBR 171 / LA
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)
 Legal Authority: Social Security Act, as amended

Contact Name: Nora Iba
 Phone Number: 808-586-9971
 Fund Type (MOF): N
 Appropriation Account Number S-XX-227-L
S-21-227, S-22-227

Intended Purpose: Funds are appropriated for Unemployment Insurance RESEA to conduct in-person reemployment and eligibility assessments and to provide reemployment services and referrals to training, as appropriate.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Funds used to pay PSPB for UI Staff and NPS expenses to provide RESEA services to UI Claimants and to cover expenditures under an MOU between UI and WDD to provide the reemployment services and referrals of training to UI claimants.

Variations:

Cash balance lapse to general fund? (Yes / No) No
 Statutory language:

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	1,300,000	1,400,000	1,500,000	1,800,000	1,800,000	2,200,000	2,200,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues			871,792	1,149,678	1,065,000	1,275,000	1,580,000
Expenditures	326,133	1,257,883	871,792	1,149,678	1,065,000	1,275,000	1,580,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfers from S-211	326,133	1,257,883					
Net Total Transfers	326,133	1,257,883	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2024 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)
 Appropriation Account Number: S-XX-227-L
 Fund Type (MOF): N
 Legal Authority: Social Security Act, As Amended

Statement of Objectives

The grant provides reemployment services for claimants on a regular UI claim who are most likely to exhaust their UI benefits. The primary goal of the program is to reduce the average duration of UC receipt through improved employment outcomes and increase program integration by providing an entry point into other workforce system partner programs.

<u>Fund Measures of Effectiveness</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Number of Participants who completed RESEA	2,225	2,390	2,600	2,600	2,600	2,600
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Number of Participants selected for RESEA	3,750	3,475	3,715	4,000	4,000	4,000	4,000
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**Non-General Fund Program Measures Report
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Fund Activities Encompassed	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Number of Participants referred to Training	1,220	1,300	1,400	1,400	1,400	1,400
2.						
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**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: Labor & Industrial Relations
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)
 Legal Authority: Social Security Act, As Amended in 2018
 Fund Type (MOF): N
 Appropriation Account Number: S-XX-227-L

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated
A. Personal Services	60,000	60,000	75,000	80,000	80,000	90,000
B. Other Current Expenses	940,000	940,000	1,025,000	1,120,000	1,120,000	1,210,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	1,000,000	1,000,000	1,100,000	1,200,000	1,200,000	1,300,000