

**Report on Non-General Fund Information**  
for Submittal to the 2024 Legislature

Department: LBR  
 Program ID(s): LBR903/NA  
 Name of Fund: State Emergency Food Assistance Program (SEFAP)  
 Legal Authority: American Rescue Plan (ARP) Act  
Coronavirus State Fiscal Recovery Relief Funds (CSFRF)

Contact Name: Quirino Espejo  
 Phone Number: 586-3956  
 Fund Type (MOF): V - Federal Stimulus Funds  
 Appropriation Account Number: S-23-250-L  
CFDA 21.027

Intended Purpose: Food Assistance - To help supplement the diets of low income individuals who have been impacted by the COVID-19 pandemic by providing them with emergency food and nutrition assistance at no cost.

Source of Revenues: Coronavirus State Fiscal Recovery Relief Funds (CSFRF) Interdept. Appropriation through BUF101/FAMS Record 2667.

Current Program Activities/Allowable Expenses: For necessary expenditures incurred between May 11, 2021-June 30, 2023 to respond to the COVID-19 public health emergency or its negative economic impact.

Variances: Year to year variances are attributable to the non-recurring nature of the funding.

Cash balance lapse to general fund? (Yes / No) - No  
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	1,031,352	0	0
Revenues							
Expenditures				968,648	1,027,376		
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
JG0522 - B&F (S-248) Transfer to DLIR, OCS (S-250)				2,000,000			
JS0789 - DLIR,OCS (S-250) Return Unexpended funds to B&F (S-248)					(3,976)		
Net Total Transfers	0	0	0	2,000,000	(3,976)	0	0
Ending Cash Balance	0	0	0	1,031,352	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	1,031,352	0	0	0

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2024 Legislature**

**Department of: Labor and Industrial Relations, Office of Community Services**

Name of Fund: State Emergency Food Assistance Program (SEFAP)

Appropriation Account Number: S-XX-250-L

Fund Type (MOF): V

Legal Authority: American Rescue Plan (ARP) Act/ Coronavirus State Fiscal Recovery Relief Funds (CSFRF) Interdept. Appropriation through BUF101/FAMS Record 2667.

**Statement of Objectives**

To help supplement the diets of low-income persons who were adversely impacted by the COVID-19 pandemic. The program will provide emergency food assistance at no cost to mitigate the lingering adverse economic effects of the COVID-19 pandemic.

<b>Fund Measures of Effectiveness</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Emergency food assistance provided to low-income individuals*	686,438	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

\*Duplicated number

<b>Program Size Indicators</b>		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Number of individuals who are at or below 185% of the Federal Poverty Level**	272,560	0	0	0	0	0	0
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

\*\*Data reported based on 2020 U.S. Census Bureau for Hawaii.

<b>Fund Activities Encompassed</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Food distribution activities	13,356	0	0	0	0	0
2.	Eligible recipient agencies supported	185	0	0	0	0	0
3.	Average number of individuals served	686,438	0	0	0	0	0
4.	Average number of meals served	198,755	0	0	0	0	0
5.							
6.							
7.							
8.							
9.							
10.							