

Report on Non-General Fund Information
for Submittal to the 2024 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Seniors Farmers Market Nutrition Program
 Legal Authority: P.L. 107-171, 109-97, U.S. Department of Agriculture,
 Food and Nutrition Services, and 110-246

Contact Name: Quirino Espejo
 Phone Number: 808-586-3956
 Fund Type (MOF): N
 Appropriation Account Number: S-XX-238-L
 CFDA 10.576

Intended Purpose: Senior Farmers' Market Nutrition Program exists to improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides administration and food funding for the program.

Variances: Year to year variances are due to the timing of receipt of federal funds and the timeline for which coupons are redeemed by program participants.

Cash balance lapse to general fund? (Yes / No) - No
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Beginning Cash Balance	0	0	12,106	980	3,311	0	0
Revenues	406,189	459,260	415,870	413,709	429,613	419,731	421,018
Expenditures	406,189	447,154	426,996	411,379	432,924	419,731	421,018
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	12,106	980	3,311	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	12,106	980	3,311	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2024 Legislature**

Department of: **Labor and Industrial Relations, Office of Community Services**

Name of Fund: Senior Farmers Market Nutrition Program (SFMNP)

Appropriation Account Number: S-XX-238-L

Fund Type (MOF): N

Legal Authority: Act 164, SLH 2023

Statement of Objectives

To improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

Fund Measures of Effectiveness

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Provide nutrition education and eligible foods defined as fresh, nutritious, and unprocessed locally grown fruits, vegetables, herbs, and honey to certified participants.	10,600	10,600	10,600	10,600	10,600	10,600
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level*	29,680						
2. Number of eligible outlets*	68						
3. Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level**		30,564	30,564	30,564	30,564	30,564	30,564
4. Number of eligible outlets**		100	100	100	100	100	100
5.							
6.							
7.							
8.							
9.							
10.							

*Data reported based on 2020 U.S. Census Bureau for Hawaii.

**Data reported based on 2021 U.S. Census Bureau for Hawaii.

Fund Activities Encompassed

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Number of outreach activities	97	97	97	97	97	97
2. Number of certified participants who received services	10,060	10,060	10,060	10,060	10,060	10,060
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: LBR

Name of fund: Seniors Farmers Market Nutrition Program

Legal Authority: Act 164, SLH 2023

Fund Type (MOF): N

Apprn. Account. No.: S-##-238-L

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated
A. Personal Services	10,000	10,000	10,000	10,000	10,000	10,000
B. Other Current Expenses	490,000	490,000	490,000	490,000	490,000	490,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	500,000	500,000	500,000	500,000	500,000	500,000