

Report on Non-General Fund Information
for Submittal to the 2024 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Social Services Block Grant
 Legal Authority: SOCIAL SECURITY ACT, TITLE XX

Contact Name: Quirino Espejo
 Phone Number: 808-586-3956
 Fund Type (MOF): N
 Appropriation Account Number: S-XX-262-L
CFDA 93.667

Intended Purpose: To furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.

Source of Revenues: U.S. Department of Health and Human Services, Administration for Children and Families, Title XX grant
 Sub-award from State of Hawaii, Department of Human Services

Current Program Activities/Allowable Expenses: Legal Services to protect the rights of families/caregivers and their children. 10% of funding goes toward grant administration costs.

Variances: Year to year variances are due to the timing of receipt of funds and the timing of expending under the contract by the provider.

Cash balance lapse to general fund? (Yes / No) - No
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	282,000	282,000	282,000	282,000	282,000	282,000	282,000
Beginning Cash Balance	62,270	0	0	0	9,028	0	0
Revenues	150,000	149,999	149,999	150,000	149,999	149,999	149,999
Expenditures	212,270	149,999	149,999	140,972	159,027	149,999	149,999
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	9,028	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	9,028	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2024 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: Kids 200 Legal Advocacy Services
 Appropriation Account Number: S-XX-262-L
 Fund Type (MOF): N
 Legal Authority: Act 164/SLH 2023

Statement of Objectives

To furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) to prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.

Fund Measures of Effectiveness		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Provide legal advocacy services to eligible children and their families/caregivers who have or are currently experiencing any family dysfunction whose resolution will support and promote family re-unification, safety, and overall self-sufficiency.	2,674	2,674	2,674	2,674	2,674	2,674
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Children in households whose income and assets total less than or equal to 200% of the Federal Poverty Level*	34,575						
2.	Children in households whose income and assets total less than or equal to 200% of the Federal Poverty Level**		36,482	36,482	36,482	36,482	36,482	36,482
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

*Data reported based on 2020 U.S. Census Bureau for Hawaii.
 **Data reported based on 2021 U.S. Census Bureau for Hawaii.

Fund Activities Encompassed		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Individuals and families that received legal services to children who are homeless, runaways, teen parents, or from families where there is domestic violence or child abuse and neglect.	562	562	562	562	562	562
2.	Individuals that received legal services for child support.	2,040	2,040	2,040	2,040	2,040	2,040
3.	Advocate and assist children in accessing educational services.	72	72	72	72	72	72
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: LBR
 Name of fund: Social Services Block Grant
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): N
 Apprn. Account. No.: S-##-262-L

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated
A. Personal Services	15,000	15,000	15,000	15,000	15,000	15,000
B. Other Current Expenses	267,000	267,000	267,000	267,000	267,000	267,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	282,000	282,000	282,000	282,000	282,000	282,000