

Report on Non-General Fund Information
for Submittal to the 2024 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Temporary Emergency Food Assistance Program (BBB-COV)
 Legal Authority: Temporary Emergency Food Assistance Act of 1983
P. L. 98-8 TITLE II & P.L. 116-136

Contact Name: Quirino Espejo
 Phone Number: 586-3956
 Fund Type (MOF): N
 Appropriation Account Number S-22-249-L
CFDA 10.568

Intended Purpose: To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: Funding for Grantee and Subgrantee administrative costs incurred for the storage and distribution of foods.

Variations: Variations are due to the timing of receipt of funds and the nature of the funding being a 1 time award in response to COVID-19.

Cash balance lapse to general fund? (Yes / No) - No
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				0			
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues			244,409	118,166			
Expenditures			244,409	118,166			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2024 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: TEFAP Build Back Better (BBB)

Appropriation Account Number: S-XX-249-L

Fund Type (MOF): N

Legal Authority: Administratively Created

Statement of Objectives

The objective of TEFAP Build Back Better funds is to provide support for agricultural producers impacted by the COVID-19 pandemic through TEFAP in FY 2022. The period of performance for TEFAP BBB funds is from October 1, 2021 through September 30, 2022.

Fund Measures of Effectiveness		FY	FY	FY	FY	FY	FY
		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1.	Provide supplemental food assistance to eligible individuals	0	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY	FY	FY	FY	FY	FY
		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1.	Numbr of individuals who are at or below 185% of the Federal Poverty Level *	277,637	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

*Data reported based on 2021 U.S. Census Bureau for Hawaii.

Fund Activities Encompassed		FY	FY	FY	FY	FY	FY
		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1.	Food distribution activities	0	0	0	0	0	0
2.	Eligible recipient agencies supported	0	0	0	0	0	0
3.	Average number of individuals served	0	0	0	0	0	0
4.	Average number of meals served	0	0	0	0	0	0
5.							
6.							
7.							
8.							
9.							
10.							