

**Report on Non-General Fund Information**  
for Submittal to the 2024 Legislature

Department: LBR  
 Program ID(s): LBR903/NA  
 Name of Fund: TEFAP Farm to Food Bank (FTFB)  
 Legal Authority: Temporary Emergency Food Assistance Act of 1983  
P.L. 115-334, THE 2018 FARM BILL

Contact Name: Quirino Espejo  
 Phone Number: 586-3956  
 Fund Type (MOF): N  
 Appropriation Account Number S-22-229-L  
CFDA 10.568

**Intended Purpose:** The purpose of FTFB projects must be to (a) reduce food waste at the agricultural production, processing, or distribution level through the donation of food, (b) provide food to individuals in need, and (c) build relationships between agricultural producers, processors, and distributors and EFOs through the donation of food.

**Source of Revenues:** U.S.D.A. - Food and Nutrition Service

**Current Program Activities/Allowable Expenses:** Farm to Food Bank Project funds can only be used for the costs associated with harvesting, processing, packaging, or transporting privately donated foods, and cannot be used to purchase foods or for agricultural production activities (e.g., purchasing seeds or planting crops).

**Variances:** Variances are due to the nature of funding being a 1 time award.

**Cash balance lapse to general fund? (Yes / No) - No**  
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				0			
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues				7,113			
Expenditures				7,113			
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2024 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: TEFAP Farm to Food Bank (FTFB)  
 Appropriation Account Number: S-XX-229-L  
 Fund Type (MOF): N  
 Legal Authority: Administratively Created

**Statement of Objectives**

To (a) reduce food waste at the agricultural production, processing, or distribution level through the donation of food, (b) provide food to individuals in need, and (c) build relationships between agricultural producers, processors, and distributors and EFOs through the donation of food.

**Fund Measures of Effectiveness**

FY	FY	FY	FY	FY	FY
2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

1.	Emergency food assistance provided to low-income individuals	0	0	0	0	0
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Program Size Indicators**

FY	FY	FY	FY	FY	FY	FY
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

1.	Number of individuals who are at or below 185% of the Federal Poverty Level**	299,492					
2.	Number of individuals who are at or below 185% of the Federal Poverty Level***		304,961	0	0	0	0
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

\*\*Data reported based on 2020 U.S. Census Bureau for Hawaii.  
 \*\*\*Data reported based on 2021 U.S. Census Bureau for Hawaii.

**Fund Activities Encompassed**

FY	FY	FY	FY	FY	FY
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28

1.	Food distribution activities	0	0	0	0	0
2.	Eligible recipient agencies supported	0	0	0	0	0
3.	Average number of individuals served	0	0	0	0	0
4.	Average number of meals served	0	0	0	0	0
5.						
6.						
7.						
8.						
9.						
10.						