

**Report on Non-General Fund Information**  
for Submittal to the 2024 Legislature

Department: LBR  
 Program ID(s): LBR903/NA  
 Name of Fund: TEFAP Reach and Resiliency (RRG)  
 Legal Authority: Temporary Emergency Food Assistance Act of 1983  
AMERICAN RESCUE PLAN ACT (ARPA, P.L. 117-2)

Contact Name: Quirino Espejo  
 Phone Number: 586-3956  
 Fund Type (MOF): N  
 Appropriation Account Number: S-23-230-L  
CFDA 10.568

Intended Purpose: To expand TEFAP's reach into remote, rural, Tribal, and/or low-income areas that are underserved by the program.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides additional administrative funding to local agencies to expand the reach of TEFAP to remote and/or underserved areas.

Variations: Variations are due to the nature of funding being a 1 time award. The 1 time funding was awarded for the duration of 2 years, from 6/13/2022 through 6/30/2024.

Cash balance lapse to general fund? (Yes / No) - No  
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling				0			
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues				47,211	369,917		
Expenditures				47,211	369,917		
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2024 Legislature**

**Department of: Labor and Industrial Relations, Office of Community Services**

Name of Fund: TEFAP Reach and Resiliency Grant (RRG)  
 Appropriation Account Number: S-XX-230-L  
 Fund Type (MOF): N  
 Legal Authority: Administratively Created

**Statement of Objectives**

To expand TEFAP's reach into remote, rural, Tribal, and/or low-income areas that are underserved by the program.

**Fund Measures of Effectiveness**

FY	FY	FY	FY	FY	FY
2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

1.	Emergency food assistance provided to low-income individuals	0	0	0	0	0
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Program Size Indicators**

FY	FY	FY	FY	FY	FY	FY
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

1.	Number of individuals who are at or below 185% of the Federal Poverty Level**	299,492				
2.	Number of individuals who are at or below 185% of the Federal Poverty Level***		304,961	0	0	0
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

\*\*Data reported based on 2020 U.S. Census Bureau for Hawaii.  
 \*\*\*Data reported based on 2021 U.S. Census Bureau for Hawaii.

**Fund Activities Encompassed**

FY	FY	FY	FY	FY	FY
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28

1.	Food distribution activities	0	0	0	0	0
2.	Eligible recipient agencies supported	0	0	0	0	0
3.	Average number of individuals served	0	0	0	0	0
4.	Average number of meals served	0	0	0	0	0
5.						
6.						
7.						
8.						
9.						
10.						