

Report on Non-General Fund Information
for Submittal to the 2024 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: Temporary Emergency Food Assistance Program
 Legal Authority: Temporary Emergency Food Assistance Act of 1983

Contact Name: Quirino Espejo
 Phone Number: 586-3956
 Fund Type (MOF): N
 Appropriation Account Number: S-XX-237-L
CFDA 10.568

Intended Purpose: To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides funding to cover administrative costs incurred in the operation of the Food Commodities/Entitlement Program CFDA 10.569.

Variances: Year to year variances reflect changes in funding amounts and program activity levels.

Cash balance lapse to general fund? (Yes / No) - No
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	239,243	239,243	260,000	400,000	400,000	400,000	400,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	307,104	295,976	215,787	370,176	293,980	293,314	319,156
Expenditures	307,104	295,976	215,787	370,176	293,980	293,314	319,156
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2024 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: The Emergency Food Assistance Program (TEFAP)
 Appropriation Account Number: S-XX-237-L
 Fund Type (MOF): N
 Legal Authority: Act 164, SLH 2023

Statement of Objectives

To help supplement the diets of low-income persons by making funds available to states for processing, storage, and distribution costs incurred by state agencies and local organizations in providing food assistance to needy persons.

Fund Measures of Effectiveness

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Emergency food assistance provided to low-income individuals*	807,794	807,794	807,794	807,794	807,794	807,794
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

*Duplicated number

Program Size Indicators

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Number of individuals who are at or below 185% of the Federal Poverty Level**	272,560						
2. Number of individuals who are at or below 185% of the Federal Poverty Level***		277,637	277,637	277,637	277,637	277,637	277,637
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Data reported based on 2020 U.S. Census Bureau for Hawaii.

***Data reported based on 2021 U.S. Census Bureau for Hawaii.

Fund Activities Encompassed

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Food distribution activities	16,099	16,099	16,099	16,099	16,099	16,099
2. Eligible recipient agencies supported	219	219	219	219	219	219
3. Average number of individuals served	223,967	223,967	223,967	223,967	223,967	223,967
4. Average number of meals served	71,013	71,013	71,013	71,013	71,013	71,013
5.						
6.						
7.						
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10.						

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

Department: LBR
 Name of fund: Temporary Emergency Food Assistance Program
 Legal Authority: Act 164, SLH 2023
 Fund Type (MOF): N
 Apprn. Account. No.: S-##-237-L

	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated
A. Personal Services	40,865	40,865	40,865	40,865	40,865	40,865
B. Other Current Expenses	359,135	359,135	359,135	359,135	359,135	359,135
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
TOTAL	400,000	400,000	400,000	400,000	400,000	400,000