

Report on Administratively Established Non-General Fund Information
for Submittal to the 2024 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 152/CA
 Name of Fund: Wage Claim Fund Account
 Legal Authority: Administratively Established

Contact Name: Francis Kagawa
 Phone Number: 586-8897
 Fund Type (MOF): Trust (T)
 Appropriation Account Number T-904-L

Intended Purpose: This account was established in 1987 as a holding account for backpay collections and disbursements owed to employees.

Source of Revenues: Back wages are collected from employers as a result of investigation by the Wage Standards Division.

Current Program Activities/Allowable Expenses: Back wages are collected from employers and disbursed to employees as a result of investigations conducted by the Wage Standards Division. If an employee is owed back wages and cannot be located within one year, the back wages are deposited into the state treasury.

Purpose of Proposed Ceiling Increase (if applicable): None

Variances: None

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	0	0	0	0	0
Beginning Cash Balance	1,418,084	1,772,119	2,618,516	2,706,221	2,804,484	2,800,000	2,800,000
Revenues	366,843	898,495	299,493	249,007	195,516	200,000	200,000
Expenditures	12,808	52,098	211,788	168,709	200,000	200,000	200,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
				17,965			
Net Total Transfers	0	0	0	17,965	0	0	0
Ending Cash Balance	1,772,119	2,618,516	2,706,221	2,804,484	2,800,000	2,800,000	2,800,000
Encumbrances							
Unencumbered Cash Balance	1,772,119	2,618,516	2,706,221	2,804,484	2,800,000	2,800,000	2,800,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2024 Legislature
Department of: Labor and Industrial Relations**

Name of fund: Wage Claim Fund Account
 Apprn. Account. No.: T-904-L
 Fund Type (MOF): Trust (T)
 Legal Authority: Administratively Established

Statement of Objectives

Administer wage standards and fair employment laws

Fund Measures of Effectiveness		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	% of Wage findings w/in 100 days of complaint	74	74	74	74	74	74
2.	% of Monetary violations/100 employers investigated	38	38	38	38	38	38
3.	% of Chapter 104 findings w/in 195 days of compliant	5	5	5	5	5	5
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Complaints (Wages)	205	205	205	205	205	205	205
2.	Complaints & Appeals	25	25	25	25	25	25	25
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

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Fund Activities Encompassed		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1.	Investigations completed	193	193	193	193	193	193
2.	Compliant and appeal hearings	64	64	64	64	64	64
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2024 Legislature**

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	FY 2023-24 Estimated	FY 2023-24 Estimated	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated
A. Personal Services	-	-	-	-	-	-
B. Other Current Expenses	200,000	200,000	200,000	200,000	200,000	200,000
C. Equipment		-	-	-	-	-
M. Motor Vehicles		-	-	-	-	-
L. Leases		-	-	-	-	-
TOTAL	200,000	200,000	200,000	200,000	200,000	200,000