

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 111 / PB
 Name of Fund: Alien Labor Certification Program
 Legal Authority: Administratively Created

Contact Name: Ferdinand Casabay
 Phone Number: 808-586-8905
 Fund Type (MOF): P
 Appropriation Account Number: S-XX-209-L

Intended Purpose: To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic

Source of Revenues: CFDA 17.273 U.S. Department of Labor Temporary Labor Certification of Foreign Workers

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities to support employers in the admission of foreign workers in the United States, provided that the employment of such foreign workers will not adversely affect the wages and working conditions of similarly employed U.S. workers.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues							
Expenditures	30,535	25,107	72,728	127,563	36,414	100,000	100,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	30,535	25,107	72,728	127,563	36,414	100,000	100,000
Net Total Transfers	30,535	25,107	72,728	127,563	36,414	100,000	100,000
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Foreign Labor Certification Program
 Appropriation Account Number: S-209-L
 Fund Type (MOF): P
 Legal Authority: Administratively Established

Statement of Objectives

Intended Purpose: To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, wiHing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	% of employment rate	62	62	62	62	62	62
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Job applicants receiving placement assistance	3153	3,200	3,200	3,200	3,200	3,200	3,200
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

<u>Fund Activities Encompassed</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	No. of job applicants registered with Hire Net	2,300	2,300	2,300	2,300	2,300	2,300

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Appropriation Account Number: S-209-L

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2.						
3.						
4.						
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10.						

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
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	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	66,150	66,150	66,150	66,150	66,150	66,150
B. Other Current Expenses	33,694	33,694	33,694	33,694	33,694	33,694
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	156	156	156	156	156	156
TOTAL	100,000	100,000	100,000	100,000	100,000	100,000