

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 153 RA
 Name of Fund: Fair Housing Assistance Program
 Legal Authority: Fair Housing Act 42 U.S.C. 3600 et seq.

Contact Name: Ferdinand Casabay
 Phone Number: 808-586-8905
 Fund Type (MOF): P
 Appropriation Account Number S-XX-224-L

Intended Purpose: To provide assistance to State and local fair housing enforcement agencies for complaint processing, training, technical assistance, education and outreach, data and information systems and other activities that will further fair housing within the agency's jurisdiction. The intent of the Fair Housing Assistance Program (FHAP) is to build a coordinated intergovernmental enforcement of fair housing laws and provide incentives for States and localities to assume a greater share of responsibility for administering fair housing laws.

Source of Revenues: CFDA 14.401 U.S. Department of Housing and Urban Development Fair Housing Assistance Program

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities such as complaint processing, administrative costs, and training associated with the enforcement of fair housing law.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	460,000.00	460,000.00	460,000.00	460,000.00	460,000.00	350,000.00	350,000.00
Beginning Cash Balance	119,648	119,321	342,944	365,675	281,586	208,606	218,606
Revenues	147,271	310,255	135,003	-	-	160,000	160,000
Expenditures	147,598	86,632	112,272	131,300	72,980	150,000	150,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfer				47,211			
Net Total Transfers	0	0	0	47,211	0	0	0
Ending Cash Balance	119,321	342,944	365,675	281,586	208,606	218,606	228,606
Encumbrances							
Unencumbered Cash Balance	119,321	342,944	365,675	281,586	208,606	218,606	228,606

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: Fair Housing Assistance Program
 Appropriation Account Number: S-XX-224-L
 Fund Type (MOF): P
 Legal Authority: Fair Housing Act 42 U.S.C. 3600 et seq. (CFDA 14.401)

Statement of Objectives

To provide assistance to State and local fair housing enforcement agencies for complaint processing, training, technical assistance, education and outreach, data and information systems and other activities that will further fair housing within the agency's jurisdiction. The intent of the Fair Housing Assistance Program (FHAP) is to build a coordinated intergovernmental enforcement of fair housing laws and provide incentives for States and localities to assume a greater share of responsibility for administering fair

Fund Measures of Effectiveness		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	% FAIR HSG DISCRIM INVESTIG COMPLETED W/IN 18 MONTHS	70	70	70	70	70	70
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	# FAIR HOUSING DISCRIM COMPLAINTS FILED ANNUALLY	40	40	40	40	40	40
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

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Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	# INVESTIG/CLOSING FAIR HSG DISCRIM CASES	25	25	25	25	25	25
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
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	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	60,000	60,000	60,000	60,000	60,000	60,000
B. Other Current Expenses	90,000	90,000	90,000	90,000	90,000	90,000
C. Equipment		-	-	-	-	-
M. Motor Vehicles		-	-	-	-	-
L. Leases		-	-	-	-	-
TOTAL	150,000	150,000	150,000	150,000	150,000	150,000