

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 111 / PB  
 Name of Fund: Fidelity Bonding Demonstration Grant  
 Legal Authority: Administratively Created

Contact Name: Bianca Jean B. Quibuyen  
 Phone Number: 808-586-9972  
 Fund Type (MOF): P  
 Appropriation Account Number S-21-529-L

Intended Purpose: To assist individual with criminal record in obtaining employment.

Source of Revenues: CFDA 17.270 U.S. Department of Labor Reentry Employment Opportunities.

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities to purchase fidelity bonds (85% of total funds) to support individuals with criminal records in obtaining employments.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No  
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	0	50,000	50,000	43,589	43,372	43,176	25,217
Beginning Cash Balance	0	0	0	(1,411)	(1,628)	0	0
Revenues	0	0	5,000	0	0	0	0
Expenditures	0	0	6,411	217	196	18,176	0
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Appropriation S-201					1,824	18,176	
Net Total Transfers	0	0	0	0	1,824	18,176	0
Ending Cash Balance	0	0	(1,411)	(1,628)	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	(1,411)	(1,628)	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: Fidelity Bonding Demonstration Grant  
 Appropriation Account Number: S-529-L  
 Fund Type (MOF): P  
 Legal Authority: Administratively Created

**Statement of Objectives**

To assist individual with criminal record in obtaining employment.

**Fund Measures of Effectiveness**

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % of employment rate	62.00					
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Program Size Indicators**

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Job applicants receiving DLIR placement assistance	3,153	3,200					
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

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<b><u>Fund Activities Encompassed</u></b>		<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>
		<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>
1.	Job applicants registered with Hire Net	2,300					
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

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 Appropriation Account Number: S-XX-529-L

	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services	572					
B. Other Current Expenses	17,404					
C. Equipment	0					
M. Motor Vehicles	0					
L. Leases	200					
<b>TOTAL</b>	<b>18,176</b>					