

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 902/AA
 Name of Fund: Labor Law Enforcement Special Fund
 Legal Authority: Section 1, Chapter 371, HRS

Contact Name: Francis Kagawa
 Phone Number: 586-8897
 Fund Type (MOF): Special (B)
 Appropriation Account Number: S-351-L, S-311-L

Intended Purpose: To provide sufficient operating costs to collect penalties and fees assessed by the department.

Source of Revenues: Penalties collected pursuant to sections 388-9.7, 388-10, and 396-10.

Current Program Activities/Allowable Expenses: Personnel and operating expenses , staff development and training fees, and litigation expenses.

Purpose of Proposed Ceiling Increase (if applicable): Act 5/19 as amended by Act 7/20 and Act 9/20 eliminated appropriation in FY2021.

Variances: None

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	0	0	300,000	300,000	300,000
Beginning Cash Balance	0	0	0	17,455	1,115,733	500,000	500,000
Revenues	1,438,862	1,767,481	1,563,005	1,098,278	1,000,000	1,000,000	1,000,000
Expenditures	0	0	0	0	300,000	300,000	300,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
To general funds	(1,438,862)	(1,767,481)	(1,562,505)	0	(1,315,733)	(700,000)	(700,000)
			16,955				
Net Total Transfers	(1,438,862)	(1,767,481)	(1,545,550)	0	(1,315,733)	(700,000)	(700,000)
			0				
Ending Cash Balance	0	0	0	1,115,733	500,000	500,000	500,000
Encumbrances							
Unencumbered Cash Balance	0	0	17,455	1,115,733	500,000	500,000	500,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of fund: Labor Law Enforcement Special Fund
 Apprn. Account. No.: S-311-L
 Fund Type (MOF): Special (B)
 Legal Authority: Section 1, Chapter 371, HRS

Statement of Objectives

Administer wage standards and fair employment laws

Fund Measures of Effectiveness	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Compliant rate (wages)	36	33	33	33	33	33	33
2. Complainant rate (hearings)	4	5	5	5	5	5	5
3. Child labor violation rate	6	4	4	4	4	4	4
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Employers	40,630	41,000	41,000	41,000	41,000	41,000	41,000
2. Labor Force	581,000	588,000	588,000	588,000	588,000	588,000	588,000
3. Minors	63,956	63,944	63,944	63,944	63,944	63,944	63,944
4.							
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**Non-General Fund Program Measures Report
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Fund Activities Encompassed		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Investigations Completed	269	237	237	237	237	237	237
2.	Certificates issued	11644	10,154	10,154	10,154	10,154	10,154	10,154
3.								
4.								
5.								
6.								
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8.								
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**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
 Name of fund: Labor Law Enforcement Special Fund
 Legal Authority: Section 1, Chapter 371, HRS
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 Apprn. Account. No.: S-311-L

	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	-	-	-	-	-	-	-
B. Other Current Expenses	-	300,000	300,000	300,000	300,000	300,000	300,000
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
TOTAL	-	300,000	300,000	300,000	300,000	300,000	300,000