

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 111/PB  
 Name of Fund: National Governors' Association Grant  
 Legal Authority: Governor's approval dated 6/30/21

Contact Name: Francis Kagawa  
 Phone Number: 586-8897  
 Fund Type (MOF): T  
 Appropriation Account Number: S-22-916-L

Intended Purpose: Develop a plan for a statewide online hub for jobseekers to access state support services.

Source of Revenues: NGA Center Workforce Innovation Fund State Sub Grant

Current Program Activities/Allowable Expenses: Contract with Omnitrack Group, Inc. to design a virtual one-stop resource concept deleted

Variances:None

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	-	-	-	-	-	-	-
Beginning Cash Balance	-	-	-	84,000	4,101	-	-
Revenues	-	-	84,000	79,899	4,101	-	-
Expenditures	-	-	-	-	-	-	-
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Net Total Transfers	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Ending Cash Balance	-	-	84,000	4,101	-	-	-
	-	-	-	-	-	-	-
Encumbrances	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Unencumbered Cash Balance	-	-	84,000	4,101	-	-	-

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: National Governors' Association Grant  
 Apprn. Account. No.: S-22-916-L  
 Fund Type (MOF): T  
 Legal Authority Governor's approval dated 6/30/21

**Statement of Objectives**

Develop a plan for a statewide online hub for jobseekers to access state support services.

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	
		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>
1.	% of employment rate	61						
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

<b><u>Program Size Indicators</u></b>		<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	
		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>
1.	Job applicants receiving DLIR placement assistance	3,153						
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

<b><u>Fund Activities Encompassed</u></b>		<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	
		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>
1.	No. job applicants registered with Hire Net	2,215						

**Non-General Fund Program Measures Report  
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2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations  
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	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	-	-	-	-	-	-	-
B. Other Current Expenses	4,101	-	-	-	-	-	-
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
<b>TOTAL</b>	4,101	-	-	-	-	-	-