

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 143 EA  
 Name of Fund: EA Consultation Agreements  
 Legal Authority: Occupational Safety and Health Act, Section 21(d)  
Public Law 105-197, 29USC 651

Contact Name: Phunphung, Suphansa  
 Phone Number: 808-586-8891  
 Fund Type (MOF): P  
 Appropriation Account Number S-XX-223-L

Intended Purpose: To fund consultative workplace safety and health services, targeting smaller employers with more hazardous operations.

Source of Revenues: CFDA 17.504 U.S. Department of Labor Consultation Agreements

Current Program Activities/Allowable Expenses: Administrative activities to maintain financial record and integrity of the program. Program activities to provide occupational safety and health consultative services to employers.

Variances: Yearly variances dependent on the available funds and execution of allowable activities for the program.

Cash balance lapse to general fund? (Yes / No): No  
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	550,000	550,000	550,000	550,000	700,000	700,000	700,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	420,211	541,048	425,311	532,220	0	0	0
Expenditures	420,211	541,048	425,311	532,220	733,248	700,000	700,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Parent appropriation, S-215					733,248	700,000	700,000
Net Total Transfers	0	0	0	0	733,248	700,000	700,000
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: EA Consultation Agreements

Apprn. Acct. Number: S-22-223-L

Fund Type (MOF): P

Legal Authority: Occupational Safety and Health Act, Section 21(d), Public Lax 105-197, 29USC 651

**Statement of Objectives**

Reduce workplace injuries and illnesses in identified high-hazard industries. Reduce employee exposure to the four leading causes of fatalities in construction and general industry (falls, electrocutions, caught in/between and struck-bys). Increase outreach to employers and employees through trainings, materials and other initiatives. Continuous improvement of customer satisfaction of consultation services. Collaboration with small business associations and groups.

<b>Fund Measures of Effectiveness</b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	Percent of corrected serious hazards from visits in high-hazard industries.	100.00	100.00	100.00	100.00	100.00	100.00
2.	Percent of visits with training on the top four causes of fatalities.	28.00	29.00	30.00	31.00	30.00	31.00
3.	Average customer service satisfaction survey rating (5 maximum).	4.60	4.70	4.80	4.90	4.80	4.90
4.	Percent of outreach initiatives conducted with small business groups.	7.00	7.00	9.00	9.00	9.00	9.00
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6.							
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8.							
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<b>Program Size Indicators</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	Number of visits conducted in high-hazard industries.	12.00	15.00	18.00	21.00	21.00	21.00	21.00
2.	Number of training education containing visits.	56.00	62.00	67.00	71.00	75.00	71.00	75.00
3.	Number of visits conducted.	205.00	225.00	230.00	235.00	240.00	235.00	240.00
4.	Number of outreach initiatives.	10.00	12.00	15.00	20.00	20.00	20.00	20.00
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<b>Fund Activities Encompassed</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1. Number of serious hazards identified.	225.00	230.00	235.00	240.00	235.00	240.00
2. Amount of employers/employees educated on the top four causes of fatalities.	112.00	117.00	121.00	125.00	121.00	125.00
3. Percent of employers receiving a customer satisfaction survey.	100.00	100.00	100.00	100.00	100.00	100.00
4. Number of outreach initiatives with targeted groups (e.g. associations).	9.00	9.00	11.00	11.00	11.00	11.00
5. Number of employees removed from top four hazards.	700.00	750.00	800.00	850.00	800.00	850.00
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**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations  
 Name of fund: EA Consultation Agreements  
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 Fund Type (MOF): P  
 Appropriation Account Number: S-XX-223-L

	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services	502,704.00	512,758.00	523,013.00	533,473.00	533,473.00	533,473.00
B. Other Current Expenses	178,453.00	166,849.00	58,044.00	46,034.00	46,034.00	46,034.00
C. Equipment	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
M. Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
L. Leases	18,843.00	18,893.00	18,943.00	18,993.00	18,993.00	18,993.00
<b>TOTAL</b>	<b>700,000.00</b>	<b>700,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>