

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: LBR  
 Program ID(s): LBR 171 / LA  
 Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)  
 Legal Authority: Social Security Act, as amended

Contact Name: Nora Iba  
 Phone Number: 808-586-9971  
 Fund Type (MOF): N  
 Appropriation Account Number: S-XX-227-L  
S-21-227, S-22-227

Intended Purpose: To operate RESEA programs that assist individuals receiving unemployment insurance benefits by providing them with reemployment services and referrals to other available programs and services.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Use of proven interventions and strategies to help recipients of UI benefits return to work with the intention of shortening unemployed individuals duration of receiving UI benefits.

Variances: Reimbursement to the Workforce Development Division for services rendered in March, April, May and June 2024 were processed in FY2025 instead of FY 2024.

Cash balance lapse to general fund? (Yes / No)      No  
 Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	1,400,000	1,500,000	1,800,000	1,800,000	2,000,000	2,000,000	2,200,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues		871,792	1,149,678	791,237	1,275,000	1,200,000	1,300,000
Expenditures	1,257,883	871,792	1,149,678	791,237	1,275,000	1,200,000	1,300,000
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Transfers from S-211	1,257,883						
Net Total Transfers	1,257,883	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
<b>Encumbrances</b>							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor & Industrial Relations**

Name of Fund: Reemployment Services & Eligibility Assessment (RESEA)  
 Appropriation Account Number: S-XX-227-L  
 Fund Type (MOF): N  
 Legal Authority: Social Security Act, As Amended

**Statement of Objectives**

To improve employment outcomes of UC recipients and reduce the average duration of UC recipients through employment. To assist individuals receiving unemployment insurance benefits by providing them with reemployment services and referrals to other available programs and services.

<b>Fund Measures of Effectiveness</b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	No. of participants who completed RESEA	3,000	3,100	3,200	3,200	3,300	3,300
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b>Program Size Indicators</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	No. of claimants to be scheduled for RESEA	4,286	4,300	4,400	4,500	4,500	4,500	4,500
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

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**Fund Activities Encompassed**

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. No. of participants referred to vocational training or retraining courses.	1,300	1,300	1,350	1,350	1,400	1,400
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

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	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services	720,000	750,000	775,000	800,000	825,000	850,000
B. Other Current Expenses	555,000	450,000	525,000	550,000	575,000	600,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>1,275,000</b>	<b>1,200,000</b>	<b>1,300,000</b>	<b>1,350,000</b>	<b>1,400,000</b>	<b>1,450,000</b>