

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: LBR  
 Program ID(s): LBR 903/NA  
 Name of Fund: Refugee Cash and Medical Assistance Program  
 Legal Authority: SECTION 412(E)(5) P.L.82-414,  
IMMIGRATION AND NATIONALITY ACT (8 USC 1522)

Contact Name: Quirino Espejo  
 Phone Number: 808-586-3956  
 Fund Type (MOF): N  
 Appropriation Account Number S-XX-234-L  
CFDA 93.566

Intended Purpose: To provide cash and medical assistance to refugees, asylees, victims of a severe form of trafficking during their first eight months after their arrival in this country.

Source of Revenues: U.S. Department of Health and Human Services, Administration for Children and Families

Current Program Activities/Allowable Expenses: This grant provides funding for programmatic and administrative expenses for this program.

Variations: Year to year variations reflect changes in program activity due to changes in funding. FY21 reflects a reduction in funding. FY23 & FY24 reflects an increase in program activity due to OCS receiving additional funds for Ukrainian and Afghan refugees in FY23.

Cash balance lapse to general fund? (Yes / No) - No  
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	25,000	20,000	20,000	25,000	25,000	25,000	25,000
Beginning Cash Balance		0	0	0	0	1,157	0
Revenues	6,377	2,305	6,309	38,311	51,814	23,843	25,000
Expenditures	6,377	2,305	6,309	38,311	50,657	25,000	25,000
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	1,157	0	0
<b>Encumbrances</b>							
Unencumbered Cash Balance	0	0	0	0	1,157	0	0

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature**

**Department of: Labor and Industrial Relations, Office of Community Services**

Name of Fund: Refugee Cash and Medical Assistance Program

Appropriation Account Number: S-xx-234-L

Fund Type (MOF): N

Legal Authority: Act 164/SLH 2023, as amended by Act 230/SLH 2024

**Statement of Objectives**

To provide cash and medical assistance to refugees, asylees, victims of a severe form of trafficking during their first eight months after their arrival in this country or granting of status.

**Fund Measures of Effectiveness**

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Provide cash assistance to eligible clients	28	28	28	28	28	28
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Program Size Indicators**

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Number of persons eligible for services*	85	59	59	59	59	59	59
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature**

**Department of: Labor and Industrial Relations, Office of Community Services**

Name of Fund: Refugee Cash and Medical Assistance Program

Appropriation Account Number: S-xx-234-L

Fund Type (MOF): N

Legal Authority: Act 164/SLH 2023, as amended by Act 230/SLH 2024

<b><u>Fund Activities Encompassed</u></b>		<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>
		<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>
1.	Provide cash assistance to eligible clients	28	28	28	28	28	28
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

Department: LBR  
 Name of fund: Refugee Cash and Medical Assistance Program  
 Legal Authority: Act 164, SLH 2023, as amended by Act 230, SLH 2024  
 Fund Type (MOF): N  
 Apprn. Account. No.: S-##-234-L

	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services	4,000	4,000	4,000	4,000	4,000	4,000
B. Other Current Expenses	21,000	21,000	21,000	21,000	21,000	21,000
C. Equipment	0	0	0	0	0	0
M. Motor Vehicles	0	0	0	0	0	0
L. Leases	0	0	0	0	0	0
<b>TOTAL</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>