

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: LBR
 Program ID(s): LBR 903/NA
 Name of Fund: ARPA Seniors Farmers Market Nutrition Program
 Legal Authority: P.L. 107-171, 109-97, U.S. Department of Agriculture,
Food and Nutrition Services, and 110-246

Contact Name: Quirino Espejo
 Phone Number: 808-586-3956
 Fund Type (MOF): N
 Appropriation Account Number S-23-296
CFDA 10.576

Intended Purpose: Senior Farmers' Market Nutrition Program exists to improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets. Supplemental funds to serve more persons under SFMNP per the American Rescue Plan Act of 2021 (P.L. 117-2, ARPA) Section 1001.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses: This grant provides administration and food funding for the program.

Variances: Variances are due to the nature of funding being a 1 time award. The 1 time funding was awarded for the duration of 2 federal fiscal years, from 10/01/2022 through 9/30/2024, 3 state fiscal years, from FY2023 through FY2025.

Cash balance lapse to general fund? (Yes / No) - No
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	0	1,036	0
Revenues				1,096	122,804	177,405	
Expenditures				1,096	121,768	178,441	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	1,036	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	1,036	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: SFMNP American Rescue Plan Act (ARPA)

Appropriation Account Number: S-xx-296-L

Fund Type (MOF): N

Legal Authority: Administratively Created

Statement of Objectives

Supplemental funds to serve more persons under SFMNP during federal fiscal years 2023 and 2024, per the American Rescue Plan Act of 2021 (P.L. 117-2, ARPA) Section 1001.

Fund Measures of Effectiveness

FY	FY	FY	FY	FY	FY
2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

1.	Provide nutrition education and eligible foods defined as fresh, nutritious, and unprocessed locally grown fruits, vegetables, herbs, and honey to certified participants.	10,600	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

FY	FY	FY	FY	FY	FY	FY
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

1.	Number of individuals who are at least 60 years old and are at or below 185% of the Federal Poverty Level**	29,680	30,564	0	0	0	0	0
2.	Number of eligible outlets**	68	100	0	0	0	0	0
3.								
4.								
5.								
6.								

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Name of Fund: SFMNP American Rescue Plan Act (ARPA)

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7.							
8.							
9.							
10.							

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1.	Number of outreach activities	97	0	0	0	0	0
2.	Number of certified participants who received services	10,060	0	0	0	0	0
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

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	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	14,164	15,441	-	-	-	-	-
B. Other Current Expenses	107,604	163,000	-	-	-	-	-
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
TOTAL	121,768	178,441	-	-	-	-	-