

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: LBR
 Program ID(s): LBR903/NA
 Name of Fund: State Emergency Food Assistance Program (SEFAP)
 Legal Authority: American Rescue Plan (ARP) Act
Coronavirus State Fiscal Recovery Relief Funds (CSFRF)

Contact Name: Quirino Espejo
 Phone Number: 808-586-3956
 Fund Type (MOF): V - Federal Stimulus Funds
 Appropriation Account Number S-23-250-L
CFDA 21.027

Intended Purpose: Food Assistance - To help supplement the diets of low income individuals who have been impacted by the COVID-19 pandemic by providing them with emergency food and nutrition assistance at no cost.

Source of Revenues: Coronavirus State Fiscal Recovery Relief Funds (CSFRF) Interdept. Appropriation through BUF101/FAMS Record 2667.

Current Program Activities/Allowable Expenses: For necessary expenditures incurred between May 11, 2021-June 30, 2023 to respond to the COVID-19 public health emergency or its negative economic impact.

Variances: Year to year variances are attributable to the non-recurring nature of the funding.

Cash balance lapse to general fund? (Yes / No) - No
 Statutory language: N/A

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance		0	0	0	1,031,352	0	0
Revenues							
Expenditures				968,648	1,027,376		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
JG0522 - B&F (S-248) Transfer to DLIR, OCS (S-250)				2,000,000			
JS0789 - DLIR,OCS (S-250) Return Unexpended funds to B&F (S-248)					(3,976)		
Net Total Transfers	0	0	0	2,000,000	(3,976)	0	0
Ending Cash Balance	0	0	0	1,031,352	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	1,031,352	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: State Emergency Food Assistance Program

Appropriation Account Number: S-xx-250-L

Fund Type (MOF): V

Legal Authority: American Rescue Plan (ARP) Act/ Coronavirus State Fiscal Recovery Relief Funds (CSFRF) Interdept. Appropriation through BUF1

Statement of Objectives

To help supplement the diets of low-income individuals and families who were adversely impacted by the COVID-19 pandemic.

Fund Measures of Effectiveness

FY	FY	FY	FY	FY	FY
2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

1.	Emergency food assistance provided to low-income individuals*	0	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

*Duplicated number

Program Size Indicators

FY	FY	FY	FY	FY	FY	FY
2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29

1.	Number of individuals who are at or below 185% of the Federal Poverty Level**	272,560	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature**

Department of: Labor and Industrial Relations, Office of Community Services

Name of Fund: State Emergency Food Assistance Program

Appropriation Account Number: S-xx-250-L

Fund Type (MOF): V

Legal Authority: American Rescue Plan (ARP) Act/ Coronavirus State Fiscal Recovery Relief Funds (CSFRF) Interdept. Appropriation through BUF1

7.							
8.							
9.							
10.							

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1.	Food distribution activities	0	0	0	0	0	0
2.	Eligible recipient agencies supported	0	0	0	0	0	0
3.	Average number of individuals served	0	0	0	0	0	0
4.	Average number of meals served	0	0	0	0	0	0
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
 Name of fund: State Emergency Food Assistance Program (SEFAP)
 Legal Authority: American Rescue Plan (ARP) Act Coronavirus State Fiscal Recovery Relief Funds (CSFRF)
 Fund Type (MOF): V - Federal Stimulus Funds
 Apprn. Account. No.: S-23-250-L CFDA 21.027

	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	6,196	-	-	-	-	-	-
B. Other Current Expenses	1,021,180	-	-	-	-	-	-
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
TOTAL	1,027,376	-	-	-	-	-	-