

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: LBR  
 Program ID(s): LBR 171 / LA  
 Name of Fund: FEMA DUA 2023  
Robert T. Stafford Disaster Relief and Emergency  
 Legal Authority: Assistance Act of 1974, As Amended

Contact Name: Nora Iba  
 Phone Number: 808-586-9971  
 Fund Type (MOF): N  
 Appropriation Account Number S-24-243-L

Intended Purpose: To administer the Disaster Unemployment Assistance (DUA) program for persons affected by the Lahaina fire.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Payment of administrative costs to administer DUA program.

Variances:

Cash balance lapse to general fund? (Yes / No)      No  
 Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues				1,778,745	0	0	0
Expenditures				1,778,745	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor & Industrial Relations**

Name of Fund: FEMA DUA 2023  
 Appropriation Account Number: S-24-243-L  
 Fund Type (MOF): N  
 Legal Authority: Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1974, As Amended

**Statement of Objectives**

To provide Disaster Unemployment Assistance (DUA) benefits to individual who ae unemployed due to the Lahaina fire.

<b>Fund Measures of Effectiveness</b>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	First Payments as % of total number of determined elgible	100%	0	0	0	0	0
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b>Program Size Indicators</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	No. of DUA Initial Applications	4,243	0	0	0	0	0	0
2.	No of Determined Eligible	1,333	0	0	0	0	0	0
3.	No of Weeks Claimed	74,067	0	0	0	0	0	0
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report  
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Department of: Labor & Industrial Relations**

Name of Fund: FEMA DUA 2023

Appropriation Account Number: S-24-243-L

Fund Type (MOF): N

Legal Authority: Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1974, As Amended

<b>Fund Activities Encompassed</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1. Initial or new claims ( DUA Programs)	4,243	0	0	0	0	0
2. Weeks Claimed (DUA programs)	1,333	0	0	0	0	0
3. Weeks Compensated	20,963	0	0	0	0	0
4. Amount Compensated	8,050,960	0	0	0	0	0
5. weeks of DUA denied	2,046	0	0	0	0	0
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

Department: Labor & Industrial Relations  
 Name of Fund: FEMA DUA 2023  
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 Appropriation Account Number: S-24-243-L

	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services	0	0				
B. Other Current Expenses	0	0				
C. Equipment	0	0				
M. Motor Vehicles	0	0				
L. Leases	0	0				
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>