

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: LBR  
 Program ID(s): LBR 171 / LA  
 Name of Fund: FY 2023 ARPA IT Modernization Grant  
 Legal Authority: American Rescue Plan Act, Public Law 117-2

Contact Name: Nora Iba  
 Phone Number: 808-586-9971  
 Fund Type (MOF): N  
 Appropriation Account Number S-24-253-L

Intended Purpose: To modernize the UI program to better defend against fraud threats and to prepare the system to meet future challenges.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: To invest in IT projects that support modular and evidence-driven approaches to modernization that increase the agility and resiliency of the UI system.

Variances:

Cash balance lapse to general fund? (Yes / No)      No  
 Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues				0	3,750,000	3,750,000	3,750,000
Expenditures				0	3,750,000	3,750,000	3,750,000
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

**Additional Information:**

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor & Industrial Relations**

Name of Fund: FY 2023 ARPA IT Modernization Grant  
 Appropriation Account Number: S-24-253-L  
 Fund Type (MOF): N  
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**Statement of Objectives**

To modernize the UI program to better defend against fraud threats and prepare the system to meet future challenges.

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	No. insured employee as % of total labor force	94	94	94	-	-	-
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	No. of subject employers	40,700	41,500	42,300	43,100	-	-	-
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

<b><u>Fund Activities Encompassed</u></b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	Total unemployment rate	2.70%	2.50%	2.50%	-	-	-

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2.						
3.						
4.						
5.						
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9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

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	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services						
B. Other Current Expenses	3,750,000	3,750,000	3,750,000			
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>