

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: LBR  
 Program ID(s): LBR 171 / LA  
 Name of Fund: FY 2023 ARPA-UI Tiger Team Grant  
 Legal Authority: American Rescue Plan Act, Public Law 117-2

Contact Name: Nora Iba  
 Phone Number: 808-586-9971  
 Fund Type (MOF): N  
 Appropriation Account Number: S-24-244-L

Intended Purpose: To assist the state in implementing negotiated recommendations in the areas of 1) preventing and detecting fraudulent activities and recovering funds from fraud 2) promoting equitable access and 3) ensuring timely payment of benefits and reducing backlogs across all Unemployment Compensation programs.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Costs to enhance the state's Unemployment Compensation system and business processes to improve the detection and prevention of fraud, promote equitable access, and to ensure the timely payment of benefits (including the reduction/elimination of adjudication and appeals backlogs).

Variations:

Cash balance lapse to general fund? (Yes / No)      No

Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues				79,905	1,411,845	0	
Expenditures				79,905	1,411,845	0	
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor & Industrial Relations**

Name of Fund: FY 2023 ARPA-UI Tiger Team Grant  
 Appropriation Account Number: S-24-244-L  
 Fund Type (MOF): N  
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**Statement of Objectives**

To enhance the state's Unemployment Compensation system and business processes to improve the detection and prevention fraud, promote equitable access, and to ensure the timely payment of benefits (including the reduction/elimination of adjudication and appeals backlogs).

<b><u>Fund Measures of Effectiveness</u></b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	No. insured employees as % of total labor force	94					
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<b><u>Program Size Indicators</u></b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	No. of subject employers	40,700	41,500					
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

<b><u>Fund Activities Encompassed</u></b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	Total unemployment rate	2.70%					

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2.						
3.						
4.						
5.						
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7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

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	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services						
B. Other Current Expenses	1,411,845					
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>1,411,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>