

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: LBR
 Program ID(s): LBR 171 / LA
 Name of Fund: FY 2023 American Rescue Plan Act-UI Integrity Grant
 Legal Authority: American Rescue Plan Act, Public Law 117-2

Contact Name: Nora Iba
 Phone Number: 808-586-9971
 Fund Type (MOF): N
 Appropriation Account Number S-24-251-L

Intended Purpose: To help strengthen UI program integrity, including ID verification, fraud prevention and detection, and overpayment recovery efforts in all unemployment compensation programs.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Costs to procure and or implement ID verification, fraud prevention, and overpayment recovery tools, solutions and services.

Variances:

Cash balance lapse to general fund? (Yes / No) No
 Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues				0	50,000	819,000	
Expenditures				0	50,000	819,000	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor & Industrial Relations**

Name of Fund: FY 2023 American Rescue Plan Act-UI Integrity Grant
 Appropriation Account Number: S-24-251-L
 Fund Type (MOF): N
 Legal Authority: American Rescue Plan Act, Public Law 117-2

Statement of Objectives

To strengthen ID verification and other fraud prevention and detection, and overpayment recovery efforts in all Unemployment Compensation programs.

<u>Fund Measures of Effectiveness</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	No. insured employees as % of total labor force	94	94	-	-	-	-
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	No. of subject employers	40,700	41,500	42,300	-	-	-	-
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

<u>Fund Activities Encompassed</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Total unemployment rate	2.70%	2.50%	-	-	-	-

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2.						
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**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

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	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services						
B. Other Current Expenses	50,000	819,000				
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	50,000	819,000	0	0	0	0