

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations
 Program ID(s): LBR 111/PB
 Name of Fund: HI- Lahaina Fire - DR DWG
 Legal Authority: Administratively Created

Contact Name: Lina Rivera
 Phone Number: 808-586-8904
 Fund Type (MOF): N
 Appropriation Account Number: S-24-537-L
 Grant ends 9/30/25

Intended Purpose: To create temporary jobs for cleanup and recovery and for humanitarian services related to the Maui wildfire disaster.

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling		0		10,531,320	7,433,520	3,433,520	
Beginning Cash Balance		0		0	0	0	0
Revenues				3,097,800	4,000,000	3,433,520	
Expenditures				3,097,800	4,000,000	3,433,520	
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: HI - Lahaina Fire - DR DWG
 Appropriation Account Number: S-XX-537-L
 Fund Type (MOF): N
 Legal Authority: Administratively Established

Statement of Objectives

To provide participant referral and comprehensive employment services after completing a training program for healthcare, technology, creative industries, or clean energy sector.

<u>Fund Measures of Effectiveness</u>	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % of employment rate	62	62				
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

<u>Program Size Indicators</u>	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. Job applicants receiving DLIR placement assistance	-	3,153	3,200	3,200			
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Fund Activities Encompassed</u>	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30

**Non-General Fund Program Measures Report
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Name of Fund: HI - Lahaina Fire - DR DWG
 Appropriation Account Number: S-XX-537-L
 Fund Type (MOF): N
 Legal Authority: Administratively Established

1.	No. job applicants registered on Hire Net	2,300	2,300				
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
 Name of fund: HI- Lahaina Fire - DR DWG
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Apprn. Account. No.: S-24-537-L Grand ends 9/30/25

	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	-	-	-	-	-	-	-
B. Other Current Expenses	4,000,000	3,433,520	-	-	-	-	-
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
TOTAL	4,000,000	3,433,520	-	-	-	-	-