

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: Labor and Industrial Relations  
 Program ID(s): LBR 901/GA  
 Name of Fund: Labor Force Statistic Programs  
 Legal Authority: Public Law 58-57, 62-426, 71-537, 82-203, 93-203, 93-CFDA# 17.002

Contact Name: Francis Kagawa  
 Phone Number: 586-8897  
 Fund Type (MOF): P  
 Appropriation Account Number: S-291-L

Intended Purpose: To provide, analyze, and publish statistical data on payroll employment and the civilian labor force, employment and unemployment persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections.

Source of Revenues: Federal Project Grants from US Department of Labor, Bureau of Labor Statistics

Current Program Activities/Allowable Expenses: Personnel salaries, fringe benefits, travel costs, equipment, supplies, contractual, administrative support technical costs (AS&T), non-personal services and operating expenses.

Variances:None

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	816,333	910,533	354,178	-	-	-	-
Beginning Cash Balance	196,099	551,098	855,041	183,818	183,818	-	-
Revenues	992,512	1,009,590	285,411	-	-		
Expenditures	554,471	637,266	247,599	-	-		
<b>Transfers</b>							
List each net transfer in/out/ or projection in/out; list each account number							
	-		(695,156)		(183,818)		
From S-232-L	(83,042)	(68,381)	(13,879)	-	-		
					-		
Net Total Transfers			(709,035)		-	-	-
	(83,042)	(68,381)		-			
Ending Cash Balance	551,098	855,041	183,818	183,818	183,818	-	-
<b>Encumbrances</b>							
Unencumbered Cash Balance	551,098	855,041	183,818	183,818	-	-	-

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor and Industrial Relations**

Name of fund: Labor Force Statistic Programs/ Research and Statistics Office

Apprn. Account. No.: S-205-L

Fund Type (MOF): N

Legal Authority: Act 230, SLH 2024

**Statement of Objectives**

To provide, analyze, and publish statistical data on payroll employment and the civilian labor force, employment and unemployment persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections.

<b><u>Fund Measures of Effectiveness</u></b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	% federal mandated reports that meet deadlines	-	100	100	100	100	100	100
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

<b><u>Program Size Indicators</u></b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Users accessing website	0	100,000	100,000	100,000	100,000	100,000	100,000
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

<b><u>Fund Activities Encompassed</u></b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	# Non-federal reports produced	-	10	10	10	10	10	10

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor and Industrial Relations**

Name of fund: Labor Force Statistic Programs/ Research and Statistics Office

Apprn. Account. No.: S-205-L

Fund Type (MOF): N

Legal Authority: Act 230, SLH 2024

2.	# Federal mandated reports produced	-	10	10	10	10	10	10
3.	# Online/ hardcopy publications articles and reports	-	20	20	20	20	20	20
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations  
 Name of fund: Labor Force Statistic Programs/ Research and Statistics Office  
 Legal Authority: Act 230, SLH 2024  
 Fund Type (MOF): N  
 Apprn. Account. No.: S-205-L

	<b>FY 2023-24 Actual</b>	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services	-	440,322	440,322	440,322	440,322	440,322	440,322
B. Other Current Expenses	-	-	-	-	-	-	-
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
<b>TOTAL</b>	-	440,322	440,322	440,322	440,322	440,322	440,322