

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations
 Program ID(s): LBR 135/PB
 Name of Fund: Quest Disaster Recovery DWG
 Legal Authority: Administratively Created

Contact Name: Lina Rivera
 Phone Number: 808-586-8904
 Fund Type (MOF): N
 Appropriation Account Number: S-23-533-L
 Grand ends 9/30/25

Intended Purpose: To enhance the public workforce system's ongoing efforts to empower America's unemployed and underemployed workers through worker and business engagement, elevate equity, and connect jobseekers with high-quality jobs.

Source of Revenues:

Current Program Activities/Allowable Expenses:

Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling		0	10,595,171	10,484,120	8,429,274		
Beginning Cash Balance		0	0	0	33,884	0	0
Revenues			111,051	2,088,731	8,395,390		
Expenditures			111,051	2,054,846	8,429,274		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	33,884	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	33,884	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: WIOA National Dislocated Worker Grants
 Appropriation Account Number: S-23-533-L
 Fund Type (MOF): P
 Legal Authority: Administratively Established

Statement of Objectives

Provide services to eligible individuals that are temporarily or permanently laid off due to Covid-19 and dislocated workers as defined by WIOA Section 3(15).

Fund Measures of Effectiveness

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % Adults employed 6 mos after the program	77	77				
2. % Adults employed 12 mos after the program	65	65				
3. % Dislocated Workder employed 6 mos after the program	90	90				
4. % Dislocated Workder employed 12 mos after the program	74	74				
5. % Youth educated, trained employed 6 mos after the program	63	63				
6. % Youth educated, trained employed 12 mos after the program	67	67				
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Job applicants receiving DLIR placement services	240	60					
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
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Fund Activities Encompassed

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1. No. of employer engagement contacts	2,850	2,850				
2. No. of employer job posting on Hirenet	13,200	13,200				
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
 Name of fund: Quest Disaster Recovery DWG
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Apprn. Account. No.: S-23-533-L Grand ends 9/30/25

	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	1,080,546	4,429,274	-	-	-	-	-
		-					
B. Other Current Expenses	974,300	4,000,000	-	-	-	-	-
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
TOTAL	2,054,846	8,429,274	-	-	-	-	-