

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor and Industrial Relations
 Program ID(s): LBR 183/DA
 Name of Fund: State Innovation Waivers
 Legal Authority: Section 1332 of the Patient Protection and
affordable Care Act (PPACA)

Contact Name: Francis Kagawa
 Phone Number: 586-8897
 Fund Type (MOF): P
 Appropriation Account Number: S-21-516-L

Intended Purpose: Administer the State Innovation small business Health Options Program (SHOP)

Source of Revenues: Federal funds from the center for Medicare and Medicaid Services (CMS)

Current Program Activities/Allowable Expenses: Payments to eligible employers under the prepaid Health Care premium supplementation Fund.

Variances:None

Financial Data							
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	-	1,060,115	-	-	-	-	-
Beginning Cash Balance	-	-	-	14,144	41,217	-	-
Revenues	-	399,030	292,923	460,441	456,892	-	-
Expenditures	-	399,030	278,779	433,368	498,109	-	-
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Net Total Transfers	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Ending Cash Balance	-	-	14,144	41,217	-	-	-
	-	-	-	-	-	-	-
Encumbrances	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Unencumbered Cash Balance	-	-	14,144	41,217	-	-	-

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of fund: State Innovation Waivers
 Apprn. Account. No.: S-21-516-L
 Fund Type (MOF): P
 Legal Authority Section 1332 of the Patient Protection and
 affordable Care Act (PPACA)

Statement of Objectives

Administer the State Innovation small business Health Options Program (SHOP)

Fund Measures of Effectiveness		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	% of non-compliant employers	33	30					
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Program Size Indicators		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Subject employers	42,560	43,290					
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	Investigation	116,964	117,000					
2.								
3.								
4.								
5.								

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of fund: State Innovation Waivers

Apprn. Account. No.: S-21-516-L

Fund Type (MOF): P

Legal Authority Section 1332 of the Patient Protection and
affordable Care Act (PPACA)

6.								
7.								
8.								
9.								
10.								

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
 Name of fund: State Innovation Waivers
 Legal Authority: Section 1332 of the Patient Protection and affordable Care Act (PPACA)
 Fund Type (MOF): P
 Apprn. Account. No.: S-21-516-L

	FY 2023-24 Actual	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	-	-	-	-	-	-	-
B. Other Current Expenses	409,364	1,799	-	-	-	-	-
C. Equipment	-	-	-	-	-	-	-
M. Motor Vehicles	-	-	-	-	-	-	-
L. Leases	-	-	-	-	-	-	-
TOTAL	409,364	1,799	-	-	-	-	-