

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations  
 Program ID(s): LBR 111/PB  
 Name of Fund: WIOA Youth/Adult/Dislocated Workers Formula  
 Legal Authority: Administratively Created

Contact Name: Lina Rivera  
 Phone Number: 808-586-8904  
 Fund Type (MOF): N  
 Appropriation Account Number: S-21-231-L  
 Grant ended 6/30/23

Intended Purpose: To provide employment and training services to dislocated workers and disadvantaged adults and youth.

Source of Revenues: Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variations:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling		5,858,606	2,513,343	937,255			
Beginning Cash Balance		51,806	122,338	5,740	878		0
Revenues		3,415,795	1,378,316	266,831			
Expenditures		3,345,263	1,576,088	271,692			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	81,173	0	(878)		
Ending Cash Balance	0	122,338	5,740	878	(0)		
Encumbrances							
Unencumbered Cash Balance	0	122,338	5,740	878	(0)		

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: WIOA youth/Adult/Dislocated Workers Formula

Appropriation Account Number: S-231-L, S-240-L, S-242-L

Fund Type (MOF): N

Legal Authority: Administratively Established

**Statement of Objectives**

To provide employment and training services to dislocated workers and disadvantaged adults and youths.

**Fund Measures of Effectiveness**

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % Adults employed 6 mos after the program	-	-	-	-	-	-
2. % Adults employed 12 mos after the program	-	-	-	-	-	-
3. % Dislocated Worker employed 6 mos after the program	-	-	-	-	-	-
4. % Dislocated Worker employed 12 mos after the program	-	-	-	-	-	-
5. % Youth educated, trained employed 6 mos after the program	-	-	-	-	-	-
6. % Youth educated, trained employed 12 mos after the program	-	-	-	-	-	-
7.						
8.						
9.						
10.						

**Program Size Indicators**

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Job applicants receiving DLIR placement services	-	-	-	-	-	-	-
2. Adults receiving services	-	-	-	-	-	-	-
3. Dislocated Worker receiving services	-	-	-	-	-	-	-
4. Youth receiving education, training employment	-	-	-	-	-	-	-
5.							
6.							
7.							
8.							
9.							
10.							

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<b>Fund Activities Encompassed</b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	No. of employer engagement contacts	-	-	-	-	-	-
2.	No. of rapid response orientation conducted	-	-	-	-	-	-
3.	No. of employer job posting on Hirenet	-	-	-	-	-	-
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations  
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 Fund Type (MOF): N  
 Appropriation Account Number: S-21-231-L

	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services	0					
B. Other Current Expenses	878					
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>