

**Report on Non-General Fund Information**  
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations  
 Program ID(s): LBR 111/PB  
 Name of Fund: WIOA Youth/Adult/Dislocated Workers Formula  
 Legal Authority: Administratively Created

Contact Name: Lina Rivera  
 Phone Number: 808-586-8904  
 Fund Type (MOF): N  
 Appropriation Account Number: S-22-231-L  
 Grant ended 6/30/24

Intended Purpose: To provide employment and training services to dislocated workers and disadvantaged adults and youth.

Source of Revenues: Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling		7,842,556	7,842,556	3,527,406	334,190		
Beginning Cash Balance		0	0	5,084	59,146	0	0
Revenues			4,011,245	3,247,278	401,109		
Expenditures			4,315,150	3,193,216	460,255		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	308,989	0	0	0	0
Ending Cash Balance	0	0	5,084	59,146	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	5,084	59,146	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2025 Legislature  
Department of: Labor and Industrial Relations**

Name of Fund: WIOA youth/Adult/Dislocated Workers Formula

Appropriation Account Number: S-231-L, S-240-L, S-242-L

Fund Type (MOF): N

Legal Authority: Administratively Established

**Statement of Objectives**

To provide employment and training services to dislocated workers and disadvantaged adults and youths.

**Fund Measures of Effectiveness**

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % Adults employed 6 mos after the program	75.0	-	-	-	-	-
2. % Adults employed 12 mos after the program	76.7	-	-	-	-	-
3. % Dislocated Worker employed 6 mos after the program	71.3	-	-	-	-	-
4. % Dislocated Worker employed 12 mos after the program	70.1	-	-	-	-	-
5. % Youth educated, trained employed 6 mos after the program	66.7	-	-	-	-	-
6. % Youth educated, trained employed 12 mos after the program	66.4	-	-	-	-	-
7.						
8.						
9.						
10.						

**Program Size Indicators**

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Job applicants receiving DLIR placement services	3,153	3,153	-	-	-	-	-
2. Adults receiving services	614	614	-	-	-	-	-
3. Dislocated Worker receiving services	163	163	-	-	-	-	-
4. Youth receiving education, training employment	152	152	-	-	-	-	-
5.							
6.							
7.							
8.							
9.							
10.							

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<b>Fund Activities Encompassed</b>		<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>
1.	No. of employer engagement contacts	3,345	-	-	-	-	-
2.	No. of rapid response orientation conducted	11	-	-	-	-	-
3.	No. of employer job posting on Hirenet	17,296	-	-	-	-	-
4.							
5.							
6.							
7.							
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10.							

**Non-General Fund Cost Element Report  
for submittal to the 2025 Legislature**

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 Name of Fund: WIA Youth/Adult/Dislocated Workers Formula  
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 Fund Type (MOF): N  
 Appropriation Account Number: S-22-231-L

	<b>FY 2024-25 Estimated</b>	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>
A. Personal Services	160,255					
B. Other Current Expenses	300,000					
C. Equipment						
M. Motor Vehicles						
L. Leases						
<b>TOTAL</b>	<b>460,255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>