

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations
 Program ID(s): LBR 111/PB
 Name of Fund: WIOA Dislocated Worker
 Legal Authority: Administratively Created

Contact Name: Lina Rivera
 Phone Number: 808-586-8904
 Fund Type (MOF): N
 Appropriation Account Number: S-23-240-L
 Grant ends 6/30/25

Intended Purpose To provide employment and training services to dislocated workers and disadvantaged adults and youth.

Source of Revenue Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling		0	2,787,961	2,758,473	1,713,134		
Beginning Cash Balance		0	0	59	42,765	0	0
Revenues			29,547	1,088,045	1,785,899		
Expenditures			29,488	1,045,339	1,828,664		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	59	42,765	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	59	42,765	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: WIA youth/Adult/Dislocated Workers Formula

Appropriation Account Number: S-231-L, S-240-L, S-242-L

Fund Type (MOF): N

Legal Authority: Administratively Established

Statement of Objectives

To provide employment and training services to dislocated workers and disadvantaged adults and youths.

Fund Measures of Effectiveness

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % Adults employed 6 mos after the program	75.0	-	-	-	-	-
2. % Adults employed 12 mos after the program	76.7	-	-	-	-	-
3. % Dislocated Worker employed 6 mos after the program	71.3	-	-	-	-	-
4. % Dislocated Worker employed 12 mos after the program	70.1	-	-	-	-	-
5. % Youth educated, trained employed 6 mos after the program	66.7	-	-	-	-	-
6. % Youth educated, trained employed 12 mos after the program	66.4	-	-	-	-	-
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Job applicants receiving DLIR placement services	3,153	3,153	-	-	-	-	-
2. Adults receiving services	614	614	-	-	-	-	-
3. Dislocated Worker receiving services	163	163	-	-	-	-	-
4. Youth receiving education, training employment	152	152	-	-	-	-	-
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: WIA youth/Adult/Dislocated Workers Formula

Appropriation Account Number: S-231-L, S-240-L, S-242-L

Fund Type (MOF): N

Legal Authority: Administratively Established

Fund Activities Encompassed		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1.	No. of employer engagement contacts	3,345	-	-	-	-	-
2.	No. of rapid response orientation conducted	11	-	-	-	-	-
3.	No. of employer job posting on Hirenet	17,296	-	-	-	-	-
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
 Name of Fund: WIA Dislocated Workers
 Legal Authority: Administratively Created
 Fund Type (MOF): N
 Appropriation Account Number: S-23-240-L

	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	253,860	0				
B. Other Current Expenses	1,574,804	0				
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,828,664	0				