

Report on Non-General Fund Information
for Submittal to the 2025 Legislature

Department: Labor & Industrial Relations
 Program ID(s): LBR 111/PB
 Name of Fund: WIOA Youth
 Legal Authority: Administratively Created

Contact Name: Lina Rivera
 Phone Number: 808-586-8904
 Fund Type (MOF): N
 Appropriation Account Number: S-23-231-L
 Grant ends 6/30/25

Intended Purpose: To provide employment and training services to dislocated workers and disadvantaged adults and youth.

Source of Revenues: Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling		0	3,855,827	3,814,788	2,304,883		
Beginning Cash Balance		0	0	129	30,679	0	0
Revenues			41,169	1,540,455	2,274,203		
Expenditures			41,039	1,509,905	2,304,883		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	129	30,679	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	129	30,679	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2025 Legislature
Department of: Labor and Industrial Relations**

Name of Fund: WIA youth/Adult/Dislocated Workers Formula

Appropriation Account Number: S-231-L, S-240-L, S-242-L

Fund Type (MOF): N

Legal Authority: Administratively Established

Statement of Objectives

To provide employment and training services to dislocated workers and disadvantaged adults and youths.

Fund Measures of Effectiveness

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. % Adults employed 6 mos after the program	75.0	-	-	-	-	-
2. % Adults employed 12 mos after the program	76.7	-	-	-	-	-
3. % Dislocated Worker employed 6 mos after the program	71.3	-	-	-	-	-
4. % Dislocated Worker employed 12 mos after the program	70.1	-	-	-	-	-
5. % Youth educated, trained employed 6 mos after the program	66.7	-	-	-	-	-
6. % Youth educated, trained employed 12 mos after the program	66.4	-	-	-	-	-
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. Job applicants receiving DLIR placement services	3,153	3,153	-	-	-	-	-
2. Adults receiving services	614	614	-	-	-	-	-
3. Dislocated Worker receiving services	163	163	-	-	-	-	-
4. Youth receiving education, training employment	152	152	-	-	-	-	-
5.							
6.							
7.							
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9.							
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Fund Activities Encompassed	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1. No. of employer engagement contacts	3,345	-	-	-	-	-
2. No. of rapid response orientation conducted	11	-	-	-	-	-
3. No. of employer job posting on Hirenet	17,296	-	-	-	-	-
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**Non-General Fund Cost Element Report
for submittal to the 2025 Legislature**

Department: Labor and Industrial Relations
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	FY 2024-25 Estimated	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated
A. Personal Services	353,538	0				
B. Other Current Expenses	1,951,345	0				
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,304,883	0				