

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: LBR
 Program ID(s): LBR 171
 Name of Fund: American Rescue Plan-UI Equity Grant
 Legal Authority: FUTA, 26 USC 3301, WIOA P.L. 113-128

Contact Name: Nora Iba
 Phone Number: 808-586-9971
 Fund Type (MOF): N
 Appropriation Account Number: S-24-212-L

Intended Purpose: To conduct activities that result in increased equity in access and, when eligible, UI benefit receipt.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Improving awareness of the program, especially in communities and barriers to access. Improving service delivery through the application process and developing a better understanding of the equity challenges that need to be addressed.

Variances:

Cash balance lapse to general fund? (Yes / No) No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			2,283,000				
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues			120,000	1,693,026			
Expenditures			120,000	1,693,026			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances				312,610			
Unencumbered Cash Balance	0	0	0	(312,610)	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: LBR**

Name of Fund: American Rescue Plan-UI Equity Grant
Appropriation Account Number: S-24-212-L
Fund Type (MOF): N
Legal Authority: FUTA, 26 USC 3301, WIOA P.L. 113-128

Statement of Objectives

To support the state in conducting activities that result in increased equity in access and, when eligible, UI benefit receipt.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	none						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	none							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

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<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	none						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

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	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	0					
B. Other Current Expenses	0					
C. Equipment	0					
M. Motor Vehicles	0					
L. Leases	0					
TOTAL	0	0	0	0	0	0