

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: LBR
 Program ID(s): LBR 171
 Name of Fund: FY 2023 American Rescue Plan Act-UI Integrity Grant
 Legal Authority: American Rescue Plan Act, Public Law 117-2

Contact Name: Nora Iba
 Phone Number: 808-586-9971
 Fund Type (MOF): N
 Appropriation Account Number S-24-251-L

Intended Purpose: To help strengthen UI program integrity, including ID verification, fraud prevention and detection, and overpayment recovery efforts in all unemployment compensation programs.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Costs to procure and or implement ID verification, fraud prevention, and overpayment recovery tools, solutions and services.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

| Financial Data | | | | | | | |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 |
| | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling | | | 869,000 | | | | |
| Beginning Cash Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenues | | | | 261,927 | | | |
| Expenditures | | | | 261,927 | | | |
| Transfers | | | | | | | |
| List each net transfer in/out/ or projection in/out; list each account number | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Net Total Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ending Cash Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Encumbrances | | | | | | | |
| Unencumbered Cash Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Additional Information:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants | | | | | | | |
| Amount from Bond Proceeds | | | | | | | |
| Amount Held in CODs, Escrow Accounts, or Other Investments | | | | | | | |

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: LBR**

Name of Fund: FY 2023 American Rescue Plan Act-UI Integrity Grant
Appropriation Account Number: S-24-251-L
Fund Type (MOF): N
Legal Authority: American Rescue Plan Act, Public Law 117-2

Statement of Objectives

To strengthen ID verification and other fraud prevention and detection, and overpayment recovery efforts in all Unemployment Compensation programs.

Fund Measures of Effectiveness

| | | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | FY 2030-31 |
|-----|------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. | none | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9. | | | | | | | |
| 10. | | | | | | | |

Program Size Indicators

| | | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | FY 2030-31 |
|-----|------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. | none | | | | | | | |
| 2. | | | | | | | | |
| 3. | | | | | | | | |
| 4. | | | | | | | | |
| 5. | | | | | | | | |
| 6. | | | | | | | | |
| 7. | | | | | | | | |
| 8. | | | | | | | | |
| 9. | | | | | | | | |
| 10. | | | | | | | | |

**Non-General Fund Program Measures Report
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| <u>Fund Activities Encompassed</u> | | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 | FY 2029-30 | FY 2030-31 |
|---|------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. | none | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9. | | | | | | | |
| 10. | | | | | | | |

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: LBR
 Name of Fund: FY 2023 American Rescue Plan Act-UI Integrity Grant
 Legal Authority: American Rescue Plan Act, Public Law 117-2
 Fund Type (MOF): N
 Appropriation Account Number: S-24-251-L

| | FY 2025-26 Estimated | FY 2026-27 Estimated | FY 2027-28 Estimated | FY 2028-29 Estimated | FY 2029-30 Estimated | FY 2030-31 Estimated |
|---------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| A. Personal Services | 0 | | | | | |
| B. Other Current Expenses | 0 | | | | | |
| C. Equipment | 0 | | | | | |
| M. Motor Vehicles | 0 | | | | | |
| L. Leases | 0 | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |