

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: LBR  
 Program ID(s): LBR 171  
 Name of Fund: FY 2023 American Rescue Plan Act-UI Integrity Grant  
 Legal Authority: American Rescue Plan Act, Public Law 117-2

Contact Name: Nora Iba  
 Phone Number: 808-586-9971  
 Fund Type (MOF): N  
 Appropriation Account Number S-24-251-L

Intended Purpose: To help strengthen UI program integrity, including ID verification, fraud prevention and detection, and overpayment recovery efforts in all unemployment compensation programs.

Source of Revenues: Federal grant from the U.S. Department of Labor, CFDA 17.225

Current Program Activities/Allowable Expenses: Costs to procure and or implement ID verification, fraud prevention, and overpayment recovery tools, solutions and services.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

<b>Financial Data</b>							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			869,000				
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues				261,927			
Expenditures				261,927			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: LBR**

Name of Fund: FY 2023 American Rescue Plan Act-UI Integrity Grant

Appropriation Account Number: S-24-251-L

Fund Type (MOF): N

Legal Authority: American Rescue Plan Act, Public Law 117-2

**Statement of Objectives**

To strengthen ID verification and other fraud prevention and detection, and overpayment recovery efforts in all Unemployment Compensation programs.

<b><u>Fund Measures of Effectiveness</u></b>	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. none						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

<b><u>Program Size Indicators</u></b>	FY						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. none							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

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<b><u>Fund Activities Encompassed</u></b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	<b>FY 2028-29</b>	<b>FY 2029-30</b>	<b>FY 2030-31</b>
1. none						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: LBR

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Legal Authority: American Rescue Plan Act, Public Law 117-2

Fund Type (MOF): N

Appropriation Account Number: S-24-251-L

	<b>FY 2025-26 Estimated</b>	<b>FY 2026-27 Estimated</b>	<b>FY 2027-28 Estimated</b>	<b>FY 2028-29 Estimated</b>	<b>FY 2029-30 Estimated</b>	<b>FY 2030-31 Estimated</b>
A. Personal Services	0					
B. Other Current Expenses	0					
C. Equipment	0					
M. Motor Vehicles	0					
L. Leases	0					
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>